



PART II

Programmed Project Listings

Programmed Project Listings

PART II contains those roadway, bridge, transit, and intermodal projects as programmed by the thirteen metropolitan planning organizations within the Commonwealth of Massachusetts.

The reviewer will find each federal fiscal year in its own section. The FHWA-funded projects are listed by funding category, and then by location. These listings also include the total, federal, and non-federal amounts for each project, as well as the appropriate MassDOT Highway Division and metropolitan planning organization.

The FTA-funded projects are listed by regional transit authority, with all four years and categories, and include the same information as the FHWA-funded projects but without the non-federal amounts.



Highway Roadway Bridge Project Listings



FFY 2011

FFY 2011 State Transportation Improvement Program - Commonwealth of Massachusetts

Federal Aid Target Projects

STP - Surface Transportation Program

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
604812	Boston	Hudson	HUDSON- RECONSTRUCTION OF ROUTE 85 (WASHINGTON STREET)	3	STP-Bos	\$10,814,480	\$8,651,584	\$2,162,896	
604915	Boston	Marshfield	MARSHFIELD- CORRIDOR IMPROVEMENTS AT ROUTE 139 (PLAIN STREET)	5	STP-Bos	\$5,682,660	\$4,546,128	\$1,136,532	
604257	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP-Bos	\$20,000,000	\$20,000,000	\$0	
602984	Boston	Concord & Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	STP-Bos-AC	\$1,039,487	\$831,590	\$207,897	
604068	Northern Middlesex	Tewksbury	TEWKSBURY- SIGNAL IMPROVEMENTS AT EAST STREET & LIVINGSTON STREET	4	STP-Bos	\$752,289	\$601,831	\$150,458	Total project cost \$1,143,250
			STP-Bos Sub-Total				\$34,631,133		
604918	Cape Cod	Harwich	HARWICH- RECONSTRUCTION OF ROUTE 137, FROM QUEEN ANNE ROAD TO THE BREWSTER T.L.	5	STP-Barn	\$4,941,912	\$4,447,721	\$494,191	
			STP-Barn Sub-Total				\$4,447,721		
604286	Nantucket	Nantucket	NANTUCKET- BIKE PATH CONSTRUCTION ON CLIFF ROAD	5	STP-Enh-AC	267,815	214,252	53,563	AC-1
605816	Merrimack Valley	Salisbury	SALISBURY- RAIL-TRAIL CONNECTOR CONSTRUCTION TO THE ROUTE 1 (GILLIS) BRIDGE	4	STP-Enh	\$29,585	\$23,668	\$5,917	Total Project Cost = \$583,280 FY 2011 CMAQ + FY 2011 STP
604945	Boston	Ipswich	IPSWICH- RECONSTRUCTION OF NORTH MAIN STREET, FROM CENTRAL STREET TO HIGH STREET & MEETINGHOUSE GREEN (STREETSCAPE ENHANCEMENT)	4	STP-enh	\$1,076,235	\$860,988	\$215,247	
605878	Southeast Mass statewide	Middleborough statewide	MIDDLEBOROUGH- NEMASKET RIVER STORMWATER POLLUTION MITIGATION	5	STP-Enh	\$423,850	\$339,080	\$84,770	total cost + \$2,827,220 (STP+CMAQ)
			statewide enhancements program		STP-Enh	\$3,500,000	\$2,800,000	\$700,000	
			STP-Enh Sub-Total				\$4,237,988		
N/A			Statewide Award Adjustments, Etc		STP-Flex	\$43,750,000	\$35,000,000	\$8,750,000	
604741	Old Colony	Brockton	SIGNAL & INTERSECTION IMPROVEMENTS AT MAIN STREET (ROUTE 28) & PLAIN STREET/KEITH AVENUE	5	STP-Flex	\$905,067	\$724,054	\$181,013	total cost + \$1,534,781 (CMAQ + STP)
602606	Old Colony	Brockton	SIGNAL UPGRADES AT ROUTE 123 (BELMONT STREET), V.A. HOSPITAL & THE ROUTE 123/MANLEY STREET INTERSECTION	5	STP-Flex	\$2,847,976	\$2,278,381	\$569,595	total cost + \$3,303,930 (HSIP + STP)
604256	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP- flex	\$44,365,000	\$44,365,000	\$0	
	Northern Middlesex	Dunstable	Main St/RT 113 Retaining Wall	3	STP-Flex	\$900,000	\$720,000	\$180,000	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605371	Southeast Mass	New Bedford	NEW BEDFORD- RECONSTRUCTION OF MILL STREET, FROM PLEASANT STREET TO KEMPTON STREET	5	STP-Flex	\$5,142,700	\$4,114,160	\$1,028,540	
603468	Old Colony	Plymouth	INTERSECTION IMPROVEMENTS @ ROUTE 3A, MANOMET POINT ROAD, STRAND AVENUE	5	STP-Flex	\$1,394,270	\$1,115,416	\$278,854	
606218	Pioneer Valley	South Hadley	SOUTH HADLEY- RESURFACING & RELATED WORK ON MORGAN STREET AND ROUTE 202	2	STP-Flex	\$1,341,959	\$1,073,567	\$268,392	
604449	Pioneer Valley	Springfield	NORTH END & BRIGHTWOOD INFRASTRUCTURE IMPROVEMENTS, FROM AMTRAK OVERPASS TO HOOKER STREET (SOUTHERLY SEGMENT)	2	STP-Flex	\$3,384,690	\$2,707,752	\$676,938	
	statewide	statewide	statewide infrastructure program		STP-Flex	\$6,000,000	\$4,800,000	\$1,200,000	
602603	Southeast Mass	Middleborough	MIDDLEBOROUGH- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 105 & ROUTE I-495 RAMPS	5	STP-Flex>CMAQ	\$1,707,207	\$1,365,766	\$341,441	
600214	Merrimack Valley	Haverhill	HAVERHILL- RECONSTRUCTION OF ROUTE 125 (SOUTH MAIN ST), FROM BOSTON ROAD TO BASILIERE BRIDGE & SALEM STREET, FROM SOUTH MAIN STREET TO PEABODY STREET	4	STP-Flex-AC	\$5,148,674	\$4,118,939	\$1,029,735	Total Project Cost = \$14,596,160 to be converted to FA FY 2010+
604813	Martha's Vineyard	Oak Bluffs	OAK BLUFFS- INTERSECTION IMPROVEMENTS AT EDGARTOWN-VINEYARD ROAD AND BARNES ROAD	5	STP-Flex-AC	\$362,361	\$289,889	\$72,472	A/C'd
601078	Berkshire	Pittsfield	Route 7/20, South St Rehabilitation; Berkshire Life to West Housatonic St	1	STP-Flex-AC	\$336,916	\$269,533	\$67,383	total cost = \$5,187,014 (STP+CMAQ+HSIP) - AC yr 1
603823	Northern Middlesex	Tyngsborough	TYNGSBOROUGH- RELOCATION OF ROUTE 113 (PAWTUCKET BOULEVARD)	4	STP-Flex-AC	\$2,916,250	\$2,333,000	\$583,250	Total project cost \$3,404,951
604955	Central Mass	Worcester	WORCESTER- RECONSTRUCTION & IMPROVEMENTS ON BELMONT STREET (WEST - ROUTE 9) FROM I-290 TO DANIELS STREET	3	STP-Flex	\$5,550,000	\$4,440,000	\$1,110,000	
603318	Pioneer Valley	Westfield	RECONSTRUCTION OF ROUTE 20 (MAIN STREET) AND ROUTE 10/202 (BROAD STREET)	2	STP-Flex-AC	\$3,137,585	\$2,510,068	\$627,517	
			STP-Flex Sub-Total				\$112,225,524		
602099	Montachusett	Westminster	WESTMINSTER- RECONSTRUCTION ON SOUTH STREET, FROM DAWLEY STREET/CARTER ROAD TO MAIN STREET (ROUTE 2A)	3	STP-Othr	\$2,254,051	\$1,803,241	\$450,810	Total (STP+CMAQ +HSIP) = \$3,257,450
606221	Montachusett	Athol/Peterdahl	ATHOL- RESURFACING & RELATED WORK ON ROUTE 32, FROM ROUTE 2 TO ROUTE 2A	3	STP-Oth	\$950,000	\$760,000	\$190,000	
605842	Franklin	Charlemont	CULVERT REPLACEMENT, C-05-016 & C-05-017, MOHAWK TRAIL (ROUTE 2) OVER OXBOW BROOK AND WILDER BROOK	1	STP-Oth-AC	\$2,386,492	\$1,909,194	\$477,298	
602937	Berkshire	Lenox	Route 183/ West St Rehabilitation, Repavement, Drainage Improvements; Main St to Stockbridge TL.	1	STP-Oth-AC	\$3,468,430	\$2,774,744	\$693,686	
604114	Montachusett	Ashburnham	ROUTE 101 (ASHBY ROAD), FROM STOWELL ROAD TO ROUTE 119	3	STP-Oth	\$2,000,000	\$1,600,000	\$400,000	
			STP-Oth Sub-Total				\$8,847,178		

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605371	Southeast Mass	Fairhaven	FAIRHAVEN- SIGNAL & INTERSECTION IMPROVEMENTS ON HUTTLESTON AVENUE (ROUTE 6) AT 4 LOCATIONS: MIDDLE STREET, MAIN STREET, GREEN STREET & ADAMS STREET	5	STP-Prov	\$1,464,000	\$1,171,200	\$292,800	total cost + \$2,360,010 (HSIP+STP)
			STP-Prov Sub-Total				\$1,171,200		
	statewide	statewide	statewide RR crossings program		STP-Safe	\$500,000	\$450,000	\$50,000	
			STP-Safe Sub-Total				\$450,000		
606151	Central Mass	Northborough / Shrewsbury	NORTHBOROUGH- SHREWSBURY- RESURFACING & RELATED WORK ON ROUTE 20	3	STP-Wor	\$2,210,000	\$1,768,000	\$442,000	
			STP-Wor Sub-Total				\$1,768,000		
604737	Pioneer Valley	W. Springfield	RECONSTRUCTION ON WESTFIELD STREET (ROUTE 20)	2	STP-Spr	\$4,520,604	\$3,616,483	\$904,121	
			STP-Spr Sub-Total				\$3,616,483		
STP Total						\$197,472,545	\$165,179,506	\$26,077,318	

HSIP - Highway Safety Improvement Program

604115	Central Mass	Northborough	NORTHBOROUGH- SIGNAL IMPROVEMENTS ON ROUTE 20 @ 3 INTERSECTIONS: CHURCH STREET, SOUTH STREET, HUDSON STREET	3	HSIP	\$874,000	\$786,600	\$87,400	
	Franklin	Deerfield	WELLS AND ALLEN ST. INTERSECTION IMPROVEMENTS	2	HSIP	\$253,975	\$228,578	\$25,398	?
602099	Montachusett	Westminster	WESTMINSTER- RECONSTRUCTION ON SOUTH STREET, FROM DAWLEY STREET/CARTER ROAD TO MAIN STREET (ROUTE 2A)	3	HSIP	\$445,955	\$401,360	\$44,596	Total (STP+CMAQ +HSIP) = \$3,257,450
602984	Boston	Concord & Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	HSIP-AC	4,296,710	\$3,867,039	429,671	
604068	Northern Middlesex	Tewksbury	TEWKSBURY- SIGNAL IMPROVEMENTS AT EAST STREET & LIVINGSTON STREET	4	HSIP	\$390,961	\$351,865	\$39,096	
605371	Southeast Mass	Fairhaven	FAIRHAVEN- SIGNAL & INTERSECTION IMPROVEMENTS ON HUTTLESTON AVENUE (ROUTE 6) AT 4 LOCATIONS: MIDDLE STREET, MAIN STREET, GREEN STREET & ADAMS STREET	5	HSIP	\$896,010	\$806,409	\$179,202	total cost + \$2,360,010 (HSIP+STP)
602605	Old Colony	Brockton	BROCKTON- SIGNAL UPGRADES AT ROUTE 123 (BELMONT STREET), V.A. HOSPITAL & THE ROUTE 123/MANLEY STREET INTERSECTION	5	HSIP	\$455,954	\$410,359	\$45,595	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
606131	Cape Cod	Sandwich	IMPROVEMENTS @ COTUIT ROAD/HARLOW ROAD/SOUTH SANDWICH ROAD	5	HSIP	\$1,090,610	\$981,549	\$109,061	
454968	Statewide	statewide	highway safety improvement program	state	HSIP	\$3,950,000	\$3,555,000	\$395,000	
	Cape Cod	Sandwich	Sandwich - Rte 6 cable barrier	5	HSIP	\$300,000	\$270,000	\$30,000	
	Boston	Danvers etc	Danvers-Topsfield - Rte I-95	4	HSIP	\$1,000,000	\$900,000	\$100,000	
	Southeast Mass	Dartmouth	Dartmouth 0 I-195 cable barrier	5	HSIP	\$350,000	\$315,000	\$35,000	
	Southeast Mass	Taunton	Taunton - Rte 140	5	HSIP	\$900,000	\$810,000	\$90,000	
	Statewide	statewide	lane departure markings	state	HSIP	\$400,000	\$360,000	\$40,000	
	Statewide	statewide	crosswalk markings for pedestrians	state	HSIP	\$1,000,000	\$900,000	\$100,000	
604737	Pioneer Valley	W. Springfield	RECONSTRUCTION ON WESTFIELD STREET (ROUTE 20)	2	HSIP-AC	\$1,080,992	\$972,893	\$216,198	
605793	Berkshire	Pittsfield	North St & Lower Wahconah St Intersection Safety Improvements	1	HSIP	\$355,964	\$320,368	\$35,596	
601078	Berkshire	Pittsfield	South St (Berkshire Life, Gamwell, Crofut) Intersection Safety Improvements	1	HSIP	\$355,964	\$320,368	\$35,596	total cost + \$5,187,014 (STP+CMAQ+HSIP) AC yr 1
HSIP Total						\$14,447,095	\$13,002,386	\$1,642,410	

CMAQ - Congestion Mitigation and Air Quality Program

603903	Franklin	Regionwide	INSTALLATION OF ADVANCED TRAFFIC MANAGEMENT SYSTEM ON I-91 CORRIDOR	2	CMAQ	\$317,468	\$253,974	\$63,494	total FRCOG ITS contribution is \$900,000 - under construction
603903	Franklin	Region wide	INSTALLATION OF ADVANCED TRAFFIC MANAGEMENT SYSTEM ON I-91 CORRIDOR	2	CMAQ	\$582,532	\$466,026	\$116,506	contribution is \$900,000 - under construction
602099	Montachusett	Westminster	WESTMINSTER- RECONSTRUCTION ON SOUTH STREET, FROM DAWLEY STREET/CARTER ROAD TO MAIN STREET (ROUTE 2A)	3	CMAQ	\$557,444	\$445,955	\$111,489	Total (STP+CMAQ +HSIP) = \$3,257,450
604741	Old Colony	Brockton	SIGNAL & INTERSECTION IMPROVEMENTS AT MAIN STREET (ROUTE 28) & PLAIN STREET/KEITH AVENUE	5	CMAQ	\$569,943	\$455,954	\$113,989	total cost +\$1,534,781 (CMAQ+STP)
602603	Southeast Mass	Middleborough	MIDDLEBOROUGH- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 105 & ROUTE I-495 RAMPS	5	CMAQ	\$1,120,013	\$896,010	\$224,003	CMAQ/STP funds (\$2,827,220)
603823	Northern Middlesex	Tyngsborough	TYNGSBOROUGH- RELOCATION OF ROUTE 113 (PAWTUCKET BOULEVARD)	4	CMAQ	\$488,701	\$390,961	\$97,740	
602984	Boston	Concord/Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	CMAQ	\$10,000,000	\$8,000,000	\$2,000,000	
606142	Boston	Milford	MILFORD- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN STREET & EAST MAIN STREET) AT 7 LOCATIONS	3	CMAQ	\$3,500,000	\$2,800,000	\$700,000	
604331	Boston	Somerville	SOMERVILLE- MULTI-USE PATH CONSTRUCTION (PHASE I)	4	CMAQ	\$3,487,611	\$2,790,089	\$697,522	
456661	Boston	regionwide	clean air & mobility	4	CMAQ	\$2,000,000	\$1,600,000	\$400,000	
	Boston	Acton	Acton shuttle - yr 2	3	CMAQ	\$119,896	\$95,917	\$23,979	
	Boston	Boston	Boston bike maps - yr 2	4	CMAQ	\$36,000	\$28,800	\$7,200	
	Boston	Hull	Hull ferry service - yr 2	4	CMAQ	\$39,739	\$31,791	\$7,948	
603903	Pioneer Valley	Region wide	INSTALLATION OF ADVANCED TRAFFIC MANAGEMENT SYSTEM ON I-91 CORRIDOR	2	CMAQ	\$1,351,240	\$1,080,992	\$270,248	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
603903	Pioneer Valley	Region wide	INSTALLATION OF ADVANCED TRAFFIC MANAGEMENT SYSTEM ON I-91 CORRIDOR	2	CMAQ	\$252,219	\$201,775	\$50,444	
601078	Berkshire	Pittsfield	South St (Berkshire Life, Gamwell, Crofut) Intersection Safety Improvements	1	CMAQ	\$444,956	\$355,965	\$88,991	total cost + \$5,187,014 (STP+CMAQ+HSIP) AC yr 1
	statewide	statewide	statewide congestion mitigation/air quality program		CMAQ	\$12,500,000	\$11,125,000	\$1,375,000	
454552	statewide	statewide	statewide ITS program		CMAQ	\$18,324,000	\$16,308,360	\$2,015,640	
	Boston	Boston	Boston HOV lane/BTC operator/yr 2	6	CMAQ	\$824,000	\$733,360	\$90,640	
	Boston	Boston	Boston replace HOV machine	6	CMAQ	\$1,300,000	\$1,157,000	\$143,000	
	Pioneer Valley	Longmeadow	I-91 Longmeadow etc fiber installation	2	CMAQ	\$4,700,000	\$4,183,000	\$517,000	
	statewide	statewide	consulting services - ITS design/support services	state	CMAQ	\$1,500,000	\$1,335,000	\$165,000	
	Boston	Hopkinton etc	Hopkinton etc I-495 -design/build fiber	3 & 4	CMAQ	\$6,000,000	\$5,340,000	\$660,000	
	statewide	statewide	work zone safety improvements	state	CMAQ	\$1,000,000	\$890,000	\$110,000	
	statewide	statewide	CCTV/VMS/traffic sensor network expansion	state	CMAQ	\$1,000,000	\$890,000	\$110,000	
	statewide	statewide	fiber network expansion	state	CMAQ	\$2,000,000	\$1,780,000	\$220,000	
	statewide	statewide	statewide transit (MBTA locomotive procurement)		CMAQ	\$31,250,000	\$25,000,000	\$6,250,000	
605816	Merrimack Valley	Salisbury	SALISBURY- RAIL-TRAIL CONNECTOR CONSTRUCTION TO THE ROUTE 1 (GILLIS) BRIDGE	4	CMAQ	\$553,695	\$442,956	\$110,739	Total Project Cost = \$583,280 FY 2011 CMAQ + FY 2011 STP
604115	Central Mass	Northborough	NORTHBOROUGH- SIGNAL IMPROVEMENTS ON ROUTE 20 @ 3 INTERSECTIONS: CHURCH STREET, SOUTH STREET, HUDSON STREET	3	CMAQ	\$3,480,000	\$2,784,000	\$696,000	
CMAQ Total						\$90,975,457	\$75,554,526	\$15,420,931	
TOTAL FEDERAL AID TARGET PROJECTS (non-Bridge)						\$302,895,097	\$253,736,418	\$43,140,659	

Federal Aid Bridge Projects									
603747	Montachusett	Gardner	Bridge Replacement, G-01-017, Winter Street over Baker Brook	3	BR-Off	\$841,880	\$673,504	\$168,376	
604336	Montachusett	Gardner	GARDNER- BRIDGE REPLACEMENT, G-01-022, MILL STREET OVER BAKER BROOK	3	BR-Off	\$1,163,705	\$930,964	\$232,741	
606029	Berkshire	Lanesborough	LANESBOROUGH- BRIDGE REPLACEMENT, L-03-009, MINER ROAD OVER TOWN BROOK	1	BR-Off	\$1,316,610	\$1,053,288	\$263,322	
			BR-Off Sub-Total				\$2,657,756		
604517	Boston	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-020=C-09-004, CHELSEA STREET OVER THE CHELSEA RIVER	4	Br-On	\$10,000,000	\$8,000,000	\$2,000,000	AC
603370	Boston	Boston	BOSTON- BRIDGE REHABILITATION, B-16-029, ROUTE 99 (ALFORD STREET) OVER MYSTIC RIVER	4	BR-On	\$15,000,000	\$12,000,000	\$3,000,000	AC
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	BR-On	\$25,000,000	\$25,000,000	\$0	
603206	Boston	Dedham/Needham/Westwood	ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029	4	BR-On	\$4,500,000	\$3,600,000	\$900,000	AC
605233	Berkshire	Florida - Savoy	FLORIDA- SAVOY- BRIDGE PRESERVATION, F-05-005=S-06-010, ROUTE 2 OVER THE COLD RIVER	1	BR-On	\$4,604,140	\$3,683,312	\$920,828	
604006	Boston	Hudson	HUDSON- BRIDGE REPLACEMENT, H-25-004, HOUGHTON STREET OVER ASSABET RIVER	3	BR-On	\$2,541,322	\$2,033,058	\$508,264	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
601845	Northern Middlesex	Lowell	CONSTRUCTION, L-15-095, UNIVERSITY (TEXTILE)	4	BR-On	\$10,000,000	\$8,000,000	\$2,000,000	
26710	Boston	Lynn & Saugus	LYNN- SAUGUS- BRIDGE REPLACEMENT (TEMP), L-18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (FOX HILL BRIDGE)	4	BR-On	\$4,000,000	\$3,200,000	\$800,000	AC
605691	Central Mass	Millbury	MILLBURY- BRIDGE REPLACEMENT, M-22-027, GREENWOOD STREET OVER WATER DIVERSION CHANNEL	3	BR-On	\$1,060,900	\$848,720	\$212,180	
605106	Boston	Newton	NEWTON- BRIDGE PRESERVATION, N-12-032, HAMMOND STREET OVER THE RAILROAD	4	Br-On	\$924,890	\$739,912	\$184,978	
603729	Pioneer Valley	Northampton	BRIDGE REPLACEMENT, N-19-029, RIVER ROAD OVER THE MILL RIVER	2	BR-On	\$2,277,760	\$1,822,208	\$455,552	
602600	Pioneer Valley	Springfield	ROOSEVELT AVENUE OVER CONRAIL SPUR & MAIN (DOUBLESTACK) LINE	2	BR-On	\$12,238,646	\$9,790,917	\$2,447,729	
604366	Montachusett	Templeton	TEMPLETON- BRIDGE REPLACEMENT, T-02-019, NORTH MAIN STREET OVER EAST TEMPLETON POND OUTLET	2	BR-On	\$1,735,550	\$1,388,440	\$347,110	
160045	Pioneer Valley	Westfield	BRIDGE REPLACEMENT, W-25-011, POCHASSIC STREET OVER THE PV RAILROAD & ACCESS ROAD	2	BR-On	\$5,615,460	\$4,492,368	\$1,123,092	
			STATEWIDE BRIDGE INSPECTION		BR-On	\$6,250,000	\$5,000,000	\$1,250,000	
5300	Southeast Mass	Berkley Dighton	BERKLEY- DIGHTON- BRIDGE REPLACEMENT, B-08-001=D-08-011, ELM STREET (BERKLEY) CENTER STREET (DIGHTON) OVER THE TAUNTON RIVER	5	BR-On-AC	\$1,000,000	\$800,000	\$200,000	
82611	Pioneer Valley	Chicopee	BRIDGE REHABILITATION, C-13-012=H-21-030, ROUTE 116 (CHICOPEE/CABOT ST) OVER CONNECTICUT RIVER & PV RR	2	BR-On-AC	\$6,000,000	\$4,800,000	\$1,200,000	A/C
603478	Franklin	Deerfield	BRIDGE REHABILITATION, D-06-044 & D-06-045, ROUTE I-91 (NB & SB) OVER THE DEERFIELD RIVER (STILLWATER ROAD AND LOWER ROAD	2	BR-On-AC	\$2,000,000	\$1,600,000	\$400,000	total cost \$30,000,000
600792	Southeast Mass	Fall River Somerset	FALL RIVER- SOMERSET- BRIDGE REPLACEMENT, ROADWAY & RELATED WORK, F-02-094=S-16-014, BRIGHTMAN STREET OVER THE TAUNTON RIVER	5	BR-On-AC	\$40,000,000	\$32,000,000	\$8,000,000	
603504	Franklin	Gill-Greenfield	BRIDGE REPLACEMENT, G-04-003=G-12-004, ROUTE 2 OVER FALLS RIVER	2	BR-On-AC	\$7,265,000	\$5,812,000	\$1,453,000	AC
601585	Franklin	Gill-Montague	OVER CONNECTICUT RIVER & REPAIR OF G-12-020=M-28-001, MONTAGUE CITY ROAD OVER THE CONNECTICUT	2	BR-On-AC	\$10,000,000	\$8,000,000	\$2,000,000	total cost \$48,000,000 - A/C
600988	Merrimack Valley	Groveland/ Haverhill.	001=H-12-012, ROUTE 97 & ROUTE 113 OVER THE MERRIMACK RIVER (BATES BRIDGE)	4	BR-On-AC	\$12,000,000	\$9,600,000	\$2,400,000	be converted to FA from FY 2009 to FY 2015
601806	Berkshire	North Adams	NORTH ADAMS- BRIDGE REHABILITATION, N-14-018 (HADLEY OVERPASS) ROUTE 8 (STATE STREET) OVER B&M RR AND HOOSIC RIVER	1	BR-On-AC	\$6,000,000	\$4,800,000	\$1,200,000	AC yr 4
600933	Pioneer Valley	Westfield	BRIDGE REHABILITATION, W-25-010, W-25-022 & CONSTRUCTION OF NEW BRIDGE, W-25-052 (GREAT RIVER BRIDGE)	2	BR-On-AC	\$2,000,000	\$1,600,000	\$400,000	A/C
BR-On Sub-Total							\$158,610,934		

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
						Federal Aid Bridges	\$195,335,863	\$161,268,690	\$34,067,173

Federal Aid Non-Target Projects

Earmarks									
ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
N/A	Southeast Mass	Fairhaven	WOODS HOLE / MARTHA'S VINEYARD STEAMSHIP AUTHORITY - RENOVATE MAINTENANCE FACILITY	5	FBD	\$700,000	\$560,000	\$140,000	(20% From Steamship Authority)
604874	Cape Cod	Steamship Authority	BARNSTABLE- STEAMSHIP AUTHORITY MV EAGLE FERRY (FBD)	5	FBD	\$5,900,000	\$4,720,000	\$1,180,000	
	Cape Cod	Steamship Authority	vessle sewaage pump-out systems	5	FBD	\$2,700,000	\$2,160,000	\$540,000	
	Cape Cod	Steamship Authority	passenger ramp modifications in Woods Hole/V Haven/Oak Bluffs/Nantucket	5	FBD	\$1,600,000	\$1,280,000	\$320,000	
	Boston	Winthrop	WINTHROP- WINTHROP FERRY	4	FBD	\$330,290	\$264,232	\$66,058	2004
	Boston	Winthrop	WINTHROP- WINTHROP FERRY	5	FBD	\$260,209	\$208,167	\$52,042	2005
			FBD Total				\$9,192,399		
605041	Berkshire	Adams	Ashwilticook Rail Trail Extension, Hoosac St to Lime St (HPP #2850)	1	HPP	\$1,998,970	\$1,599,176	\$399,794	2005 MA 173
604871	Boston	Boston	BOSTON- SYMPHONY AREA STREETSCAPE (MASS AVENUE) IMPROVEMENTS	4	HPP	\$2,675,290	\$2,140,232	\$535,058	TEA-21 #447
604871	Boston	Boston	AVENUE) IMPROVEMENTS	4	HPP	\$1,025,109	\$820,087	\$205,022	TEA-21 #1811
	Boston	Boston	Northern Avenue bridge design	4	HPP	\$1,000,000	\$800,000	\$200,000	SAFETEA-Lu #4271
605505	Boston	Boston	BOSTON- RUTHERFORD AVE	4	HPP	\$3,000,000	\$2,400,000	\$600,000	SAFETEA-Lu #174
	Boston	Boston	sullivan Sq, phase I design	4	HPP	\$1,121,873	\$897,498	\$224,375	SAFETEA-Lu #3568
604173	Boston	Boston	BOSTON- BRIDGE REHABILITATION, B-16-016, NORTH WASHINGTON STREET OVER THE CHARLES RIVER	4	HPP	\$2,200,000	\$1,760,000	\$440,000	SAFETEA-Lu #2586
606134	Boston	Boston	BOSTON- TRAFFIC SIGNAL IMPROVEMENTS ON BLUE HILL AVENUE AND WARREN STREET	4	HPP	\$300,000	\$240,000	\$60,000	2005
605793	Berkshire	Pittsfield	North St & Lower Wahconah St Intersection Safety Improvements - design	1	HPP	\$81,796	\$65,437	\$8,180	(see also HSIP) 2005
601078	Berkshire	Pittsfield	PITTSFIELD- RESURFACING & TRAFFIC SIGNAL IMPROVEMENTS ON ROUTE 7 (SOUTH ST) FROM BERKSHIRE LIFE TO TACONIC ST - design	1	HPP	\$120,373	\$96,298	\$12,037	(see HSIP) 2005
604331	Boston	Somerville	SOMERVILLE- MULTI-USE PATH CONSTRUCTION (PHASE I)	4	HPP	\$1,012,389	\$809,911	\$202,478	SAFETA-Lu #2782
605219	Boston	Somerville	SOMERVILLE- STREETSCAPE IMPROVEMENTS ON BROADWAY	4	HPP	\$2,484,748	\$1,987,798	\$496,950	SAFETA-Lu #431
	Boston	Somerville	I-93 Mystic Avenue interchange study	4	HPP	\$448,750	\$359,000	\$89,750	#792
604778	Boston	Somerville	SOMERVILLE- UNION SQUARE STUDY	4	HPP	\$92,451	\$73,961	\$18,490	#999

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605187	Boston	Walpole	WALPOLE- DRAINAGE IMPROVEMENTS & SIDEWALK RECONSTRUCTION ON WASHINGTON STREET	3	HPP	\$1,574,825	\$1,259,860	\$314,965	#2431
601630	Boston	Weymouth	WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES	4	HPP	\$1,670,000	\$1,336,000	\$334,000	#1236
604846	Southeast Mass	Attleboro	ATTLEBORO- RECONSTRUCT TIFFANY STREET - -PHASE II FROM RTE 123 TO NEW ROAD	5	HPP	\$844,230	\$675,384	\$168,846	Planning & Engineering 1998 MA-038 #791
N/A	Northern Middlesex	Lowell	Wood St/Rourke Bridge Study	4	HPP	\$562,439	\$449,951	\$112,488	2005
605780	Central Mass	Worcester	WORCESTER- QUINSIGAMOND VILLAGE BIKEWAY CONSTRUCTION, FROM BLACKSTONE RIVER BIKEWAY TO McKEON ROAD	3	HPP	\$1,100,000	\$880,000	\$220,000	1998 MA 006
			HPP Total				\$18,650,594		
605199	Merrimack Valley	Andover/ Methuen	ANDOVER- TEWSKBURY- WILMINGTON- NEW INTERCHANGE CONSTRUCTION ON I-93 BETWEEN INTERCHANGES 41 & 42 (design & environmental)	4	IM-DISC	\$2,864,778	\$2,578,300	\$286,478	Design and environmental review I-93 mainline widening to the NH border to eliminate active breakdown lane use on I-93 from I-495 to the NH border (2005 IMD Earmark = \$1,717,000 + 2006 IMD Earmark = \$ 861,300 + matches)
451519	Boston	Boston	BOSTON- LONG ISLAND PIER RECONSTRUCTION	4	PLHD	\$198,700	\$198,700	\$0	2010
n/a	Pioneer Valley	Amherst	LANDSCAPE CONNECTIVITY STUDY-UMASS	2	§ 125	\$285,000	\$285,000	\$0	MA253 2009
	Cape Cod	Cape Cod National Seashore	CCNS-CACO - capital projects including kiosks/hardware	5	FLH	\$100,000	\$100,000	\$0	Park Roads & Parkways
	Boston	Cambridge	BOSTON-LONGFELLOW BRIDGE GATEWAY IMPROVEMENTS	4	TCSP	\$1,111,500	\$889,200	\$222,300	
456695	Southeast Mass	Fall River	FALL RIVER- RTE 79 IMPROVEMENTS	5	TCSP	\$850,000	\$680,000	\$170,000	Continue Study 2002 MA-057
			Miscellaneous / Other Total:				\$4,731,200		
605768	statewide	statewide	statewide recreational trails program		Rec Trls	\$783,000	\$626,400	\$156,600	
			Recreational Trails Total				\$626,400		
604553	Berkshire	Adams	Route 8 & Friend St, Construction	1	S 115	\$650,000	\$650,000	\$0	2004 MA 182
604553	Berkshire	Adams	Route 8 & Friend St, design	1	S 115	\$95,800	\$95,800	\$0	2004 MA 182
			Section 117 Total				\$745,800		

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
	Boston	Somerville	adaptive re-use & Streetscape improvements	4	S 117	\$350,000	\$350,000	\$0	
605684	Boston	Cambridge	ON BROADWAY, FROM THIRD STREET TO AMES STREET (KENDALL SQUARE)	4	S117	\$750,000	\$750,000	\$0	
604552	Berkshire	North Adams	Mohawk Trail, Scenic Byway Historic Preservation	1	S117	\$137,750	\$137,750	\$0	2005 MA 098
			Section 117 Total				\$1,237,750		
606229	Pioneer Valley	Amherst	AMHERST- SAFE ROUTES TO SCHOOL (WILDWOOD ELEMENTARY)	2	SRTS	\$300,000	\$300,000	\$0	Safe Routes to School 100% federal
605874	Boston	Canton	CANTON- SAFE ROUTES TO SCHOOL (HANSEN SCHOOL)	4	SRTS	\$551,000	\$551,000	\$0	Safe Routes to School 100% federal
606259	Boston	Chelsea	CHELSEA- SAFE ROUTES TO SCHOOL - WRIGHT & BROWNE SCHOOLS @ WALNUT, 5TH, 6TH, & ARLINGTON STREET	4	SRTS	\$401,000	\$401,000	\$0	Safe Routes to School 100% federal
606227	Northern Middlesex	Lowell	Lowell - SAFE ROUTES TO SCHOOL (McAULIFFE ELEMENTARY SCHOOL)	4	SRTS	\$403,000	\$403,000	\$0	Safe Routes to School 100% federal
606231	Boston	Marlboro	MARLBOROUGH- SAFE ROUTES TO SCHOOL (HOSMER STREET, JAWOREK ELEMENTARY SCHOOL)	3	SRTS	\$354,000	\$354,000	\$0	Safe Routes to School 100% federal
606222	Boston	Reading	READING- SAFE ROUTES TO SCHOOL (PARKER MIDDLE SCHOOL)	4	SRTS	\$350,000	\$350,000	\$0	Safe Routes to School 100% federal
606216	Boston	Scituate	SCITUATE- SAFE ROUTES TO SCHOOL (HATHERLY ELEMENTARY SCHOOL)	5	SRTS	\$515,000	\$515,000	\$0	Safe Routes to School 100% federal
451503	statewide	statewide	STATEWIDE SAFE ROUTES TO SCHOOLS PROGRAM	state	SRTS	\$106,000	\$106,000	\$0	coordinator - infrastructure
451503	statewide	statewide	STATEWIDE SAFE ROUTES TO SCHOOLS PROGRAM	state	SRTS	\$544,000	\$544,000	\$0	non-infrastructure
451503	statewide	statewide	STATEWIDE SAFE ROUTES TO SCHOOLS PROGRAM	state	SRTS	\$900,000	\$900,000	\$0	engineering - TIGER
			SRTS Total				\$4,424,000		

Earmark Total \$47,404,270 \$39,608,144 \$7,775,910

Other									
n/a	Pioneer Valley	Region wide	NEW ENGLAND HIGH SPEED RAIL STUDY	2	FRA-HSR	\$1,400,000	\$700,000	\$700,000	n/a
Other Total						\$1,400,000	\$700,000	\$700,000	

Federal Aid Major & State Category Projects

IM - Interstate Maintenance									
605759	Central Mass	Oxford	OXFORD- RESURFACING & RELATED WORK ON ROUTE 1-395	3	IM	\$11,731,020	\$10,557,918	\$1,173,102	
606140	Southeast Mass	Bridgewater Raynham Taunton Norton	BRIDGEWATER- RAYNHAM- TAUNTON- NORTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	5	IM	\$15,946,000	\$14,351,400	\$1,594,600	
606167	Boston	Boston/Somerville	BOSTON- SOMERVILLE- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	4	IM	\$9,360,000	\$8,424,000	\$936,000	
605589	Boston	Burlington	BURLINGTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	4	IM	\$10,800,000	\$9,720,000	\$1,080,000	
606166	Boston	Canton	CANTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	4	IM	\$5,280,000	\$4,752,000	\$528,000	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
606163	Boston	Danvers	DANVERS- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	4	IM	\$2,684,000	\$2,415,600	\$268,400	
605590	Boston	Walpole etc	CANTON- NORWOOD- SHARON- WALPOLE- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	3	IM	\$7,378,000	\$6,640,200	\$737,800	
605587	Pioneer Valley	W, Springfield	INTERSTATE MAINTENANCE & RELATED WORK ON I-91	2	IM	\$7,095,381	\$6,385,843	\$709,538	
Interstate Maintenance Total						\$70,274,401	\$63,246,961	\$7,027,440	

NHS - National Highway System

87800	Boston	Canton etc	CANTON- DEDHAM- RANDOLPH- WESTWOOD- RECONSTRUCTION ON ROUTE 128 (I-93 ADD-A-LANE) FROM ROUTE 24 (RANDOLPH) TO EAST STREET ROTARY (WESTWOOD) (ROADWAY I) INCLUDES D-05-W31, M-25-030, R-01-010.	4	NHS	\$6,000,000	\$4,800,000	\$1,200,000	
603206	Boston	Dedham etc	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	4	NHS	\$12,000,000	\$9,600,000	\$2,400,000	
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	NHS	\$70,000,000	\$70,000,000	\$0	
605619	Cape Cod	Falmouth	FALMOUTH- RESURFACING & RELATED WORK ON ROUTE 28	5	NHS	\$5,686,424	\$4,549,139	\$1,137,285	
605698	Southeast Mass	Fall River	FALL RIVER- RESURFACING & RELATED WORK ON ROUTE 24 (FROM MILEMARKER 0.0 TO 1.7)	5	NHS	\$2,964,600	\$2,371,680	\$592,920	
605722	Montachusett	Fitchburg Leominster Lancaster	FITCHBURG- LEOMINSTER- LANCASTER- RESURFACING & RELATED WORK ON ROUTE 2	3	NHS	\$6,148,800	\$4,919,040	\$1,229,760	
NHS Total						\$102,799,824	\$96,239,859	\$6,559,965	

Other

n/a	Boston	MBTA	Green Line extension project - SIP	4	FA	\$138,300,000	\$100,000,000	\$38,300,000	to be funded by state if FTA New Starts funding is not awarded
Other Total						\$138,300,000	\$100,000,000	\$38,300,000	

Federal Aid Major & State Category Projects **\$208,574,401** **\$163,246,961** **\$45,327,440**

TOTAL ALL FEDERAL PROGRAMMED **\$858,409,455** **\$714,800,072** **\$137,571,146**

Non-Federal Aid Projects

Non-Federally Funded Projects

605793	Berkshire	Pittsfield	North St & Lower Wahconah St Intersection Safety Improvements	1	NFA	\$644,036	\$0	\$644,036	
Non-Federally Funded Projects						\$644,036	\$0	\$644,036	

Non-Federally Aided Bridge Projects

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
604729	Central Mass	Shrewsbury,Worcester	REHABILITATION, S-14-001=W-44-018, STATE ROUTE 9 (BELMONT STREET) OVER LAKE QUINSIGAMOND (AKA - KENNETH F. BURNS BRIDGE)	3	ABP-GANS	\$137,304,000	\$0	\$137,304,000	
603670	Southeast Mass	Wareham Bourne	BOURNE- WAREHAM- BRIDGE REPLACEMENT, B-17-017=W-06-012, US ROUTE 6 & STATE ROUTE 28 (CRANBERRY HIGHWAY) OVER COHASSET NARROWS	5	ABP-GANS	\$16,024,502	\$0	\$16,024,502	
603892	Cape Cod	Dennis	DENNIS- BRIDGE REPLACEMENT, D-07-001, UPPER COUNTY ROAD OVER SWAN RIVER	5	ABP-GANS	\$2,523,230	\$0	\$2,523,230	
605291	Cape Cod	Dennis	DENNIS- BRIDGE REPLACEMENT, D-07-006, MAIN STREET (SR 28) OVER SWAN POND RIVER	5	ABP-GANS	\$2,046,042	\$0	\$2,046,042	
604361	Boston	Boston/Cambridge	BOSTON- CAMBRIDGE- BRIDGE REHABILITATION, B-16-009=C-01-002, CAMBRIDGE STREET OVER THE CHARLES RIVER (MEMORIAL DRIVE & STORROW DRIVE) (AKA - LONGFELLOW BRIDGE)	4	ABP-GANS	\$281,496,436	\$0	\$281,496,436	
604382	Boston	Quincy/Weymouth	QUINCY- WEYMOUTH- BRIDGE REPLACEMENT, Q-01-001=W-32-001, STATE ROUTE 3A (WASHINGTON STREET) OVER THE FORE RIVER	4	ABP-GANS	\$310,000,000	\$0	\$310,000,000	
24090	Old Colony	Kingston	BRIDGE REPLACEMENT, K-01-002, ELM STREET OVER THE JONES RIVER	5	ABP-GANS	\$2,889,660	\$0	\$2,889,660	
Non-Federally Aided Bridge Projects						\$752,283,870	\$0	\$752,283,870	
Other									
Boston	MBTA		Fairmount Improvements		NFA	\$48,700,000		48,700,000.00	SIP
Boston	MBTA		Red Line / Blue Line Connector		NFA	\$18,000,000		18,000,000.00	SIP
Boston	regionwide		1000 parking spaces		NFA	\$34,500,000		34,500,000.00	SIP
Non-Federal Other projects						\$101,200,000	\$0	\$101,200,000	
TOTAL ALL NON-FEDERAL PROGRAMMED						\$854,127,906	\$0	\$854,127,906	



FFY 2012

FFY 2012 State Transportation Improvement Program - Commonwealth of Massachusetts

Federal Aid Target Projects

STP - Surface Transportation Program									
ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605375	Cape Cod	DENNIS	DENNIS- RECONSTRUCTION ON ROUTE 134, FROM ROUTE 28 TO UPPER COUNTY ROAD	5	STP-Barn	\$2,200,970	\$1,760,776	\$440,194	
			STP-Barn Sub-Total				\$1,760,776		
601630	Boston	Weymouth	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	4	STP-Bos-AC	\$4,700,000	\$3,760,000	\$940,000	
604687	Boston	Arlington	ARLINGTON- RECONSTRUCTION OF MASSACHUSETTS AVENUE, FROM POND STREET TO THE CAMBRIDGE C.L.	4	STP-Bos	\$3,548,404	\$2,838,723	\$709,681	
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP-Bos	\$20,000,000	\$20,000,000	\$0	
602984	Boston	Concord & Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	STP-Bos-AC	\$10,500,000	\$8,400,000	\$2,100,000	
			STP-Bos Sub-Total				\$34,998,723		
	statewide	statewide	statewide enhancements program		STP-Enh	\$3,500,000	\$2,800,000	\$700,000	
			STP-Enh Sub-Total				\$2,800,000		
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP-flex	\$75,960,000	\$75,960,000	\$0	
600365	Old Colony	BROCKTON	RESURFACING & RELATED WORK ON A SECTION OF ROUTE 27 (PLEASANT STREET & CRESCENT STREET)	5	STP-Flex	\$4,151,290	\$3,321,032	\$830,258	
605069	Southeast Mass	Fall River	FALL RIVER- RECONSTRUCTION & TRAFFIC SIGNAL IMPROVEMENTS ON PLYMOUTH AVENUE, FROM WORDELL STREET TO RHODE ISLAND AVENUE AT SLADE STREET/LAUREL STREET	5	STP-Flex	\$6,045,580	\$4,836,464	\$1,209,116	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
602621	Montachusett	Fitchburg	FITCHBURG- RESURFACING OF ROUTE 31 (ASHBY STATE ROAD), FROM JOHN FITCH HIGHWAY NORTHERLY TO SCRIPTURE ROAD, INCLUDES F-04-023	3	STP-Flex	\$2,000,000	\$1,600,000	\$400,000	
605216	Montachusett	Lancaster	LANCASTER- RECONSTRUCTION ON ROUTE 70 (LUNENBURG ROAD) AT OLD UNION TURNPIKE	3	STP-Flex	\$713,205	\$570,564	\$142,641	
605391	Montachusett	Leominster	LEOMINSTER- INTERSECTION & SIGNAL IMPROVEMENTS AT MERRIAM AVENUE AND LINDELL AVENUE	3	STP-Flex	\$750,000	\$600,000	\$150,000	
605365	Southeast Mass	New Bedford	NEW BEDFORD- INTERSECTION IMPROVEMENTS @ ROUTE 140 & ROUTE 6 (KEMPTON STREET) AT BROWNELL AVENUE	5	STP-Flex	\$603,990	\$483,192	\$120,798	HSIP/STP funds (\$1,500,000)
604813	Martha's Vineyard	Oak Bluffs	OAK BLUFFS- INTERSECTION IMPROVEMENTS AT EDGARTOWN-VINEYARD ROAD AND BARNES ROAD	5	STP-Flex	\$352,597	\$282,078	\$70,519	A/C'd
605685	Pioneer Valley	Springfield	AVENUE, ALLEN STREET, ABBOT STREET & HARKNESS	2	STP-Flex	\$155,008	\$124,006	\$31,002	
	statewide	statewide	statewide infrastructure program		STP-Flex	\$1,500,000	\$1,200,000	\$300,000	
602139	Northern Middlesex	Tyngsborough	TYNGSBOROUGH- LOWELL- RESURFACING & RELATED WORK ON A SECTION OF ROUTE 113 (PAWTUCKET BOULEVARD)	4	STP-Flex	\$3,400,000	\$2,720,000	\$680,000	
605815	Pioneer Valley	Westhampton	RESURFACING & RELATED WORK ON ROUTE 66	2	STP-Flex	\$1,408,530	\$1,126,824	\$281,706	
605880	Southeast Mass	Westport	WESTPORT- CENTRAL VILLAGE PEDESTRIAN, BICYCLE & TRAFFIC IMPROVEMENTS	5	STP-Flex	\$400,000	\$320,000	\$80,000	
N/A			Statewide Award Adjustments, Etc		STP-Flex	\$43,750,000	\$35,000,000	\$8,750,000	
600214	Merrimack Valley	Haverhill	HAVERHILL- RECONSTRUCTION OF ROUTE 125 (SOUTH MAIN ST), FROM BOSTON ROAD TO BASILIERE BRIDGE & SALEM STREET, FROM SOUTH MAIN STREET TO PEABODY STREET	4	STP-Flex-AC	\$5,038,724	\$4,030,979	\$1,007,745	Total Project Cost = \$14,596,160 to be converted to FA FY 2010+
604286	Nantucket	Nantucket	NANTUCKET- BIKE PATH CONSTRUCTION ON CLIFF ROAD	5	STP-Flex-AC	284,657	227,726	56,931	AC-1
601078	Berkshire	Pittsfield	Route 7/20, South St Rehabilitation; Berkshire Life to West Housatonic St	1	STP-Flex-AC	\$4,049,178	\$3,239,342	\$809,836	System Improvement; AC - Year 2 total cost =(\$5,187014
604809	Northern Middlesex	Westford	WESTFORD- RECONSTRUCTION OF ROUTE 110 AT BOSTON ROAD AND CARLISLE ROAD (MINOT'S CORNER)	3	STP-Flex-AC	\$1,047,271	\$837,817	\$209,454	Total project cost \$3,725,000
606178	Cape Cod	BOURNE	BOURNE- RESURFACING & SAFETY UPGRADING ON ROUTE 28 (GENERAL MACARTHUR BOULEVARD)	5	STP-Flex	\$7,374,900	\$5,899,920	\$1,474,980	
			STP-Flex Sub-Total				\$142,379,944		
	statewide	statewide	statewide RR crossings		STP-Safe	\$500,000	\$450,000	\$50,000	
			STP-Safe Sub-Total				\$450,000		
601154	Pioneer Valley	Pelham	AMHERST T.L. TO 0.6 MILES EAST OF ROUTE 202 (4.2	2	STP-Oth	\$6,348,039	\$5,078,431	\$1,269,608	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
604917	Montachusett	Templeton	TEMPLETON- RECONSTRUCTION OF BALDWINVILLE ROAD, FROM ROUTE 202/68 TO PATRIOTS ROAD (APPROX. 3 MILES)	2	STP-Oth-AC	\$1,418,639	\$1,134,911	\$283,728	
80823	Franklin	Ashfield	ASHFIELD- RETAINING WALL REPLACEMENT ON ROUTE 116 ALONG THE SOUTH RIVER (2 LOCATIONS)	1	STP-Oth	\$2,564,020	\$2,051,216	\$512,804	
605803	Franklin	Bernardston	BERNARDSTON- BRIDGE REPLACEMENT, B-10-026, ROUTE 5 & 10 OVER TRIBUTARY OF THE FALLS RIVER	2	STP-Oth	\$325,000	\$260,000	\$65,000	
			STP-Othr Sub-Total				\$8,524,558		
605665	Southeast Mass	Mansfield	106 (EASTMAN STREET), FROM EAST STREET TO THE EASTON T.L.	5	STP-Prov	\$2,700,000	\$2,160,000	\$540,000	
			STP-Prov Sub-Total				\$2,160,000		
602653	Pioneer Valley	Agawam	RECONSTRUCTION OF ROUTE 159 (MAIN STREET) FROM CONNECTICUT STATE LINE TO ROUTE 75	2	STP-Spr	\$3,152,422	\$2,521,938	\$630,484	
			STP-Spr Sub-Total				\$2,521,938		
STP Total						\$220,442,424	\$52,765,995	\$24,846,485	

HSIP - Highway Safety Improvement Program									
604234	Central Mass	Auburn	AUBURN- RECONSTRUCTION & IMPROVEMENTS ON 12/20, FROM ROUTE 20 (WASHINGTON STREET) TO AUBURN T.L.	3	HSIP	\$1,000,000	\$900,000	\$100,000	(see also CMAQ)
605064	Central Mass	Millbury	MILLBURY- IMPROVEMENTS ON ROUTE 146 @ ELM STREET, ELMWOOD STREET & WEST MAIN STREET, INCLUDES M-22-020	3	HSIP	\$2,000,000	\$1,800,000	\$200,000	
602037	Central Mass	Worcester	WORCESTER- INTERSECTION & SIGNAL IMPROVEMENTS AT LINCOLN STREET, HIGHLAND STREET, PLEASANT STREET CORRIDOR	3	HSIP	\$1,000,000	\$900,000	\$100,000	(see also CMAQ)
	Franklin	Greenfield	Wells and Allen Street improvements	2	HSIP	\$253,975	\$228,578	\$25,398	
605685	Pioneer Valley	Springfield	SIGNAL & INTERSECTION IMPROVEMENTS AT SUMNER AVENUE, ALLEN STREET, ABBOT STREET & HARKNESS AVENUE	2	HSIP	\$1,080,992	\$972,893	\$108,099	
604809	Northern Middlesex	Westford	WESTFORD- RECONSTRUCTION OF ROUTE 110 AT BOSTON ROAD AND CARLISLE ROAD (MINOT'S CORNER)	3	HSIP	\$390,961	\$351,865	\$78,192	Total project cost \$3,725,000
605365	Southeast Mass	New Bedford	NEW BEDFORD- INTERSECTION IMPROVEMENTS @ ROUTE 140 & ROUTE 6 (KEMPTON STREET) AT BROWNELL AVENUE	5	HSIP	\$896,010	\$806,409	\$89,601	HSIP/STP funds (\$1,500,000)

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
602984	Boston	Concord & Lincoln	IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	HSIP-AC	\$4,296,710	\$3,867,039	\$859,342	
454968	statewide	statewide	statewide HSIP program	state	HSIP	\$2,500,000	\$2,250,000	\$500,000	
	Merrimack Valley	Haverhill	Haverhill - Rte 495 cable barrier	4	HSIP	\$100,000	\$90,000	\$20,000	
	Southeast Mass	Attleboro etc	Attleboro / N Attleborough - Rte I-95	5	HSIP	\$450,000	\$405,000	\$90,000	
	Southeast Mass	Taunton	Taunton etc - Rte 140	5	HSIP	\$950,000	\$855,000	\$190,000	
	statewide	statewide	stop-controlled intersections	statewide	HSIP	\$1,000,000	\$900,000	\$200,000	
605375	Cape Cod	DENNIS	DENNIS- RECONSTRUCTION ON ROUTE 134, FROM ROUTE 28 TO UPPER COUNTY ROAD	5	HSIP	\$1,300,000	\$1,170,000	\$130,000	
605243	Cape Cod	Yarmouth	YARMOUTH- INTERSECTION & SIGNAL IMPROVEMENTS AT OLD TOWN HOUSE ROAD & FOREST STREET	5	HSIP	\$1,358,000	\$1,222,200	\$135,800	
605216	Montachusett	Lancaster	LANCASTER- RECONSTRUCTION ON ROUTE 70 (LUNENBURG ROAD) AT OLD UNION TURNPIKE	3	HSIP	\$445,955	\$401,360	\$44,596	
Region	Berkshre	regionwide	Other Project to be determined by MPO	1	HSIP	\$0	\$0	\$0	
HSIP Total						\$16,522,603	\$14,870,343	\$2,371,027	

CMAQ - Congestion Mitigation and Air Quality Program

604234	Central Mass	Auburn	AUBURN- RECONSTRUCTION & IMPROVEMENTS ON 12/20, FROM ROUTE 20 (WASHINGTON STREET) TO AUBURN T.L.	3	CMAQ	\$4,700,000	\$3,760,000	\$940,000	(see also HSIP)
602037	Central Mass	Worcester	WORCESTER- INTERSECTION & SIGNAL IMPROVEMENTS AT LINCOLN STREET, HIGHLAND STREET, PLEASANT STREET CORRIDOR	3	CMAQ	\$2,054,000	\$1,643,200	\$410,800	(see also HSIP)
	statewide	statewide	statewide transit program	state	CMAQ	\$25,000,000	\$20,000,000	\$5,000,000	
	statewide	statewide	statewide CMAQ program	state	CMAQ	\$9,500,000	\$7,600,000	\$1,900,000	
454552	statewide	statewide	statewide ITS program	state	CMAQ	\$18,850,000	\$15,080,000	\$3,770,000	
	Boston	Boston	Boston HOV lane operating expenses	6	CMAQ	\$1,200,000	\$960,000	\$240,000	
	Boston	Boston	Boston HOV lane tow truck services	6	CMAQ	\$550,000	\$440,000	\$110,000	
	Boston	Boston	Boston HOV lane machine replacement	6	CMAQ	\$1,300,000	\$1,040,000	\$260,000	
	statewide	statewide	TOC and ITS equipment operating expenses	state	CMAQ	\$1,500,000	\$1,200,000	\$300,000	
	statewide	statewide	consultant services	state	CMAQ	\$1,500,000	\$1,200,000	\$300,000	
	statewide	statewide	work zone safety improvements	state	CMAQ	\$1,000,000	\$800,000	\$200,000	
	statewide	statewide	CCTV/VMS/traffic sensor network expansion	state	CMAQ	\$2,000,000	\$1,600,000	\$400,000	
	statewide	statewide	fiber network expansion	state	CMAQ	\$4,000,000	\$3,200,000	\$800,000	
	statewide	statewide	req-time MSP interfacr	state	CMAQ	\$2,500,000	\$2,000,000	\$500,000	
	statewide	statewide	infrastructure surveillance deployment	state	CMAQ	\$3,300,000	\$2,640,000	\$660,000	
456661	Boston	regionwide	BOSTON- CLEAN AIR & MOBILITY PROGRAM	4	CMAQ	\$2,000,000	\$1,600,000	\$400,000	
CMAQ Total						\$62,104,000	\$49,683,200	\$12,420,800	

Federal Aid Bridge Projects

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605104	Montachusett	Leominster	LEOMINSTER- BRIDGE RECONSTRUCTION, L-08-024, ROUTE 12 OVER ROUTE 2 (EB & WB)	3	BR-On	\$10,657,500	\$8,526,000	\$2,131,500	
604642	Southeast Mass	Berkley	BERKLEY- BRIDGE REPLACEMENT, B-08-003, PADELFORD STREET OVER STATE ROUTE 24	5	BR-On	\$4,781,000	\$3,824,800	\$956,200	
5300	Southeast Mass	Berkley Dighton	BERKLEY- DIGHTON- BRIDGE REPLACEMENT, B-08-001=D-08-011, ELM STREET (BERKLEY) CENTER STREET (DIGHTON) OVER THE TAUNTON RIVER	5	BR-On-AC	\$6,000,000	\$4,800,000	\$1,200,000	
600792	Southeast Mass	Fall River Somerset	FALL RIVER- SOMERSET- BRIDGE REPLACEMENT, ROADWAY & RELATED WORK, F-02-094=S-16-014, BRIGHTMAN STREET OVER THE TAUNTON RIVER	5	BR-AC	\$25,000,000	\$20,000,000	\$5,000,000	
			STATEWIDE BRIDGE INSPECTION		BR-On	\$6,250,000	\$5,000,000	\$1,250,000	
602178	Pioneer Valley	Monson	BRIDGE REPLACEMENT, M-27-011, HOSPITAL ROAD OVER THE QUABOAG STREAM	2	BR-On	\$3,000,000	\$2,400,000	\$600,000	
82611	Pioneer Valley	Chicopee / Holyoke	BRIDGE REHABILITATION, C-13-012=H-21-030, ROUTE 116 (CHICOPEE/CABOT ST) OVER CONNECTICUT RIVER & PV RR	2	BR-On-AC	\$6,000,000	\$4,800,000	\$1,200,000	
603478	Franklin	Deerfield	DEERFIELD- BRIDGE REHABILITATION, D-06-044 & D-06-045, ROUTE I-91 (NB & SB) OVER THE DEERFIELD RIVER (STILLWATER ROAD AND LOWER ROAD)	2	BR-On-AC	\$10,000,000	\$8,000,000	\$2,000,000	
601585	Franklin	Gill - Montague	GILL- MONTAGUE- BRIDGE REHABILITATION, G-04-010=M-28-031, AVENUE A OVER CONNECTICUT RIVER & REPAIR OF G-12-020=M-28-001, MONTAGUE CITY ROAD OVER THE CONNECTICUT RIVER	2	BR-On-AC	\$10,000,000	\$8,000,000	\$2,000,000	
601845	Northern Middlesex	Lowell	LOWELL- BRIDGE DEMOLITION, L-15-021 & NEW BRIDGE CONSTRUCTION, L-15-095, UNIVERSITY (TEXTILE) AVENUE OVER THE MERRIMACK RIVER AND NORTHERN CANAL	4	BR-On-AC	\$11,000,000	\$8,800,000	\$2,200,000	
602932	Northern Middlesex	Lowell	LOWELL- BRIDGE REPLACEMENT, L-15-058, VFW HIGHWAY OVER BEAVER BROOK	4	BR-On	\$5,000,000	\$4,000,000	\$1,000,000	
604517	Boston	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-020=C-09-004, CHELSEA STREET OVER THE CHELSEA RIVER	4	BR-AC	\$11,000,000	\$8,800,000	\$2,200,000	A/C
603370	Boston	Boston	BOSTON- BRIDGE REHABILITATION, B-16-029, ROUTE 99 (ALFORD STREET) OVER MYSTIC RIVER	4	BR-AC	\$15,000,000	\$12,000,000	\$3,000,000	A/C
603206	Boston	Dedham etc	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	4	BR-AC	\$10,000,000	\$8,000,000	\$2,000,000	A/C
603711	Boston	Needham etc	REHAB/REPLACEMENT ON I-95/ROUTE 128 (ADD-A-LANE - 3.25 MILES); INCLUDES 5 BRIDGES (BRIDGE V CONTRACT)	4	BR-AC	\$2,000,000	\$1,600,000	\$400,000	A/C
604029	Martha's Vineyard	Oak Buffs	OAK BLUFFS- TISBURY- BRIDGE REPLACEMENT, O-01-001=T-04-001, BEACH ROAD OVER LAGOON POND DRAWBRIDGE	5	BR-On	\$2,000,000	\$1,600,000	\$400,000	AC

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
601806	Berkshire	North Adams	Route 8, Hadley Overpass; Bridge Reconstruction	1	BR-On-AC	\$1,200,000	\$960,000	\$240,000	AC - Year 5
600988	Merrimack Valley	Groveland/ Haverhill	GROVELAND- HAVERHILL- BRIDGE REPLACEMENT, G-15-001=H-12-012, ROUTE 97 & ROUTE 113 OVER THE MERRIMACK RIVER (BATES BRIDGE)	4	BR-On-AC	\$12,000,000	\$9,600,000	\$2,400,000	Total Cost=\$55,000,000 to be converted to FA from FY 2009 to FY 2015
Federal-Aid Bridge-On Projects						\$150,888,500	\$120,710,800	\$30,177,700	

Federal Aid Non-Target Projects

Earmarks									
ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605649	Central Mass	Worcester	WORCESTER- SIDEWALK CONSTRUCTION ON MCKEON ROAD	3	§ 125	\$1,095,000	\$1,095,000	\$0	2009
80823	Franklin	Ashfield	ASHFIELD- RETAINING WALL REPLACEMENT ON ROUTE 116 ALONG THE SOUTH RIVER (2 LOCATIONS)	1	§ 125	\$1,615,000	\$0	\$1,615,000	2009
Section 125 Total							\$1,095,000		
605674	Central Mass	Sturbridge, Southbridge	STURBRIDGE- GRAND TRUNK TRAIL	3	HPP	\$507,500	\$406,000	\$101,500	MA 162 (2005)
604998	Central Mass	Worcester	WORCESTER- CITY COMMON PAVILION & MULTI-USE PATH CONSTRUCTION (FRANKLIN STREET)	3	HPP	\$2,900,000	\$2,320,000	\$580,000	MA 165 2005
604892	Central Mass	Worcester	WORCESTER- BIKE PATH CONSTRUCTION, FROM TAINTER STREET TO KILBY STREET	3	HPP	\$2,766,250	\$2,213,000	\$553,250	MA 136,207 2005
605820	Central Mass	Worcester	WORCESTER - BLACKSTONE RIVER BIKEWAY (SEGMENT 7)	3	HPP	\$1,248,750	\$999,000	\$249,750	2005
605678	Southeast Mass	New Bedford	NEW BEDFORD- CONSTRUCTION OF FLAHERTY DRIVE EXTENSION	5	HPP	\$1,080,325	\$1,080,325	\$0	\$2,330,000 total cost - remainder funded by EDA grant & city match (2005) #829 MA-129
605888	Southeast Mass	Taunton	TAUNTON- IMPROVEMENTS AT ROUTE 24 & ROUTE 140 INTERCHANGE, INCLUDES REPLACEMENT OF T-01-046	5	HPP	\$5,401,625	\$4,321,300	\$1,080,325	Interchange Reconstruction (2005) #173 MA-113
N/A	Southeast Mass	New Bedford Fairhaven	ROUTE 6 BRIDGE REPLACEMENT/REALIGNMENT FEASIBILITY STUDY	5	HPP	\$494,500	\$432,130	\$62,370	Feasibility Study / Design / Environmental for Replacement or Realignment (2005) #829 MA-129
603263	Pioneer Valley	Holyoke	CANAL WALK EXTENSION, 2ND LEVEL CANAL FROM APPLETON STREET TO DWIGHT STREET (PHASE II)	2	HPP	\$4,381,454	\$3,505,163	\$876,291	2005 #4274
605065	Pioneer Valley	various	NORWOTTUCK RAIL TRAIL IMPROVEMENTS	2	HPP	\$4,449,450	\$473,697	\$3,975,753	# 1773 2005
601630	Boston	Weymouth	WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	3	HPP	\$12,582,039	\$10,065,631	\$2,516,408	TEA- 21 #1236
604687	Boston	Arlington	ARLINGTON- RECONSTRUCTION OF MASSACHUSETTS AVENUE, FROM POND STREET TO THE CAMBRIDGE C.L.	4	HPP	\$1,446,996	\$1,157,597	\$289,399	SAFETEA-Lu #47

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605790	Boston	Boston	BOSTON-East Boston Haul Road design (HPP 2032)	4	HPP	\$3,124,213	\$2,499,370	\$624,843	SAFETEA-Lu #2032
606134	Boston	Boston	BOSTON- TRAFFIC SIGNAL IMPROVEMENTS ON BLUE HILL AVENUE AND WARREN STREET	4	HPP	\$2,392,496	\$1,913,997	\$478,499	SAFETEA-Lu #2129
605789	Boston	Boston	BOSTON- Melnea Cass Blvd construction	4	HPP	\$2,423,248	\$1,938,598	\$484,650	SAFETEA-Lu #756
605789	Boston	Boston	BOSTON- Melnea Cass Blvd construction	4	HPP	\$5,007,375	\$4,005,900	\$1,001,475	SAFETEA-Lu #4284
604988	Boston	Franklin	FRANKLIN- RECONSTRUCTION OF ROUTE 140, MAIN STREET & EMMONS STREET (DOWNTOWN ENHANCEMENTS)	3	HPP	\$5,759,219	\$4,607,375	\$1,151,844	SAFETEA-Lu #4279
605173	Boston	Malden	MALDEN- REHABILITATION ON PLEASANT STREET, FROM MALDEN CITY HALL TO MAIN STREET	4	HPP	\$1,709,810	\$1,367,848	\$341,962	SAFETEA-Lu #589
604439	Montachusett	Winchendon	(NORTH CENTRAL PATHWAY - PHASE V) INCLUDES W-39-023, W-39-024 & W-39-028	2	HPP	\$1,925,000	\$1,540,000	\$385,000	HPP#1798 MA 148 2005
			HPP Total				\$44,846,932		
451503	statewide	statewide	statewide SRTS program	state	SRTS	\$5,654,500	\$5,654,500	\$0	
606044	Southeast Mass	Attleboro	ATTLEBORO- SAFE ROUTES TO SCHOOL (THACHER SCHOOL)	5	SRTS	\$367,500	\$367,500	\$0	Safe Routes to School 100% federal
606225	Old Colony	Easton	EASTON- SAFE ROUTES TO SCHOOL (F.L. OLMSTED SCHOOL)	5	SRTS	\$353,000	\$353,000	\$0	Safe Routes to School 100% federal
			SRTS Total				\$6,375,000		
605768	statewide	statewide	statewide recreational trails program	state	Rec Trls	\$783,000	\$626,400	\$156,600	
			Recreational Trails Total				\$626,400		
80823	Franklin	Ashfield	ASHFIELD- RETAINING WALL REPLACEMENT ON ROUTE 116 ALONG THE SOUTH RIVER (2 LOCATIONS)	1	S 115	\$2,500,000	\$2,500,000	\$0	2004
603263	Pioneer Valley	Holyoke	CANAL WALK EXTENSION, 2ND LEVEL CANAL FROM APPLETON STREET TO DWIGHT STREET (PHASE II)	2	S 115	\$473,697	\$473,697	\$0	2004
			Section 115 Total				\$2,973,697		
605173	Boston	Malden	MALDEN- REHABILITATION ON PLEASANT STREET, FROM MALDEN CITY HALL TO MAIN STREET	4	S117	\$1,657,656	\$1,657,656	\$0	
			Section 117 Total				\$1,657,656		

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
604687	Boston	Arlington	ARLINGTON- RECONSTRUCTION OF MASSACHUSETTS AVENUE, FROM POND STREET TO THE CAMBRIDGE C.L.	4	S 129	\$750,000	\$750,000	\$0	
604488	Cape Cod	YARMOUTH-DENNIS	DENNIS- YARMOUTH- CAPE COD RAIL TRAIL EXTENSION, FROM ROUTE 134 TO WILLOW STREET, INCLUDES 3 BRIDGES	5	TI	\$3,054,880	\$2,443,904	\$610,976	2005 TI173 - MA209
Miscellaneous / Other Total							\$3,193,904		

Earmark Total \$77,904,483 \$118,343,274 \$17,135,894

Other									
605819	Central Mass	Westborough	WESTBOROUGH- SOUTHBOROUGH- IMPROVEMENTS @ I-495 & ROUTE 9 INTERCHANGE	3	Other	\$285,000	\$285,000	\$0	MA 256
Other Total						\$285,000	\$285,000	\$0	

Federal Aid Major & State Category Projects

IM - Interstate Maintenance									
605596	Boston	Foxborough etc	FOXBOROUGH- SHARON- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	3	IM	\$8,393,000	\$7,553,700	\$839,300	
605594	Pioneer Valley	West Springfield / Holyoke	INTERSTATE MAINTENANCE & RELATED WORK ON I-91 (MM10.8 TO 15.0)	2	IM	\$17,017,000	\$15,315,300	\$1,701,700	
605588	Central Mass	Worcester	WORCESTER- INTERSTATE MAINTENANCE & RELATED WORK ON I-190 (NB)	3	IM	\$8,540,000	\$7,686,000	\$854,000	
605591	Southeast Mass	Mansfield Norton Taunton	MANSFIELD- NORTON- TAUNTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	5	IM	\$13,937,280	\$12,543,552	\$1,393,728	Maintenance
604575	Southeast Mass	Fall River	FALL RIVER- RESURFACING AND RELATED WORK ON I-195 FROM ROUTE 24 TO THE BRAGA BRIDGE	5	IM	\$7,194,096	\$6,474,686	\$719,410	Maintenance
605598	Merrimack Valley	Haverhill	HAVERHILL- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	4	IM	\$12,453,760	\$11,208,384	\$1,245,376	
IM Total						\$67,535,136	\$60,781,622	\$6,753,514	

NHS - National Highway System

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
87800	Boston	Canton etc	CANTON- DEDHAM- RANDOLPH- WESTWOOD- RECONSTRUCTION ON ROUTE 128 (I-93 ADD-A-LANE) FROM ROUTE 24 (RANDOLPH) TO EAST STREET ROTARY (WESTWOOD) (ROADWAY I) INCLUDES D-05-W31, M-25-030, R-01-010.	4	NHS	\$6,000,000	\$4,800,000	\$1,200,000	
604472	Boston	Acton etc	ACTON- BOXBOROUGH- LITTLETON- RESURFACING & RELATED WORK ON ROUTE 2	3	NHS	\$4,670,160	\$3,736,128	\$934,032	
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	NHS	\$70,000,000	\$70,000,000	\$0	
603206	Boston	Dedham etc	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	4	NHS	\$12,000,000	\$9,600,000	\$2,400,000	
603711	Boston	Needham etc	REHAB/REPLACEMENT ON I-95/ROUTE 128 (ADD-A-LANE - 3.25 MILES); INCLUDES 5 BRIDGES (BRIDGE V CONTRACT)	4	NHS	\$12,000,000	\$9,600,000	\$2,400,000	
NHS Total						\$104,670,160	\$97,736,128	\$6,934,032	

Other									
	Boston	MBTA	Green Line extension project - SIP	4	FA	\$234,300,000	\$100,000,000	\$134,300,000	to be funded by state if FTA New Starts funding is not awarded
Other Total						\$234,300,000	\$100,000,000	\$134,300,000	

TOTAL ALL FEDERAL PROJECTS PROGRAMMED						\$934,652,306	\$615,176,362	\$234,939,452	
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Non-Federal Aid Target Projects

Non-Federally Aided Bridge Projects									
605223	Southeast Mass	Fall River	FALL RIVER- BRIDGE REHABILITATION, F-02-059, SR 79 (WESTERN EXPRESSWAY) INCLUDING ALL CONNECTING RAMPS	5	ABP-GANS	\$170,000,000	\$0	\$170,000,000	
603690	Cape Cod	Chatham	CHATHAM- BRIDGE REPLACEMENT, C-07-001, BRIDGE STREET OVER THE MITCHELL RIVER	5	ABP-GANS	\$11,970,000	\$0	\$11,970,000	
601096	Merrimack Valley'	Amesbury./ Newburyport.	AMESBURY- NEWBURYPORT- SALISBURY - BRIDGE REPLACEMENTS ON ROUTE I-95, A-07-016=N-11-007, OVER MERRIMACK RIVER (WHITTIER BRIDGE) & A-07-017 OVER EVANS PLACE	4	ABP-GANS	\$285,000,000	\$0	\$285,000,000	
NFA Bridge Total						\$466,970,000	\$0	\$466,970,000	

Other									

<i>ID</i>	<i>MPO</i>	<i>Location</i>	<i>Project Description</i>	<i>District</i>	<i>Source</i>	<i>Total Cost</i>	<i>Federal Funds</i>	<i>Non-Federal Match</i>	<i>Additional Information</i>
	Boston	MBTA	Fairmount Improvements	4	NFA	\$18,000,000	\$0	\$18,000,000	SIP
	Boston	MBTA	Red Line / Blue Line Connector	4	NFA	\$5,000,000	\$0	\$5,000,000	SIP
	Boston	regionwide	1000 parking spaces	4	NFA	\$30,500,000	\$0	\$30,500,000	SIP
<i>NFA Other Total</i>						\$53,500,000	\$0	\$53,500,000	

Total Non-Federally Funded Projects Programmed ► \$520,470,000 \$0 \$520,470,000



FFY 2013

FFY 2013 State Transportation Improvement Program - Commonwealth of Massachusetts

Federal Aid Target Projects

STP - Surface Transportation Program

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
602213	Cape Cod	Orleans	ORLEANS- ROUNDABOUT IMPROVEMENTS AT ROUTES 28 & 6A	5	STP-Barn	\$1,273,080	\$1,018,464	\$254,616	
			STP-Barn Sub-Total				\$1,018,464		
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP-Bos	\$20,000,000	\$20,000,000	\$0	
601630	Boston	Weymouth	RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN	4	STP-Bos-AC	\$8,820,000	\$7,056,000	\$1,764,000	
602984	Boston	Concord & Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	STP-Bos-AC	\$14,000,000	\$11,200,000	\$2,800,000	
			STP-Bos Sub-Total				\$38,256,000		
	statewide	statewide	statewide enhancements program	state	STP-Enh	\$500,000	\$400,000	\$100,000	
			STP-Enh Sub-Total				\$400,000		
604286	Nantucket	Nantucket	NANTUCKET- BIKE PATH CONSTRUCTION ON CLIFF ROAD	5	STP-Flex-AC	203,938	163,150	40,788	AC-1
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP-flex	\$86,555,000	\$86,555,000	\$0	
601644	Old Colony	BROCKTON	RESURFACING & RELATED WORK ON WEST ELM STREET, FROM WARREN AVENUE TO WEST STREET (6,800 FT.)	5	STP-Flex	\$3,833,196	\$3,066,557	\$766,639	
602469	Merrimack Valley	Merrimack	MERRIMAC- RECONSTRUCTION OF ROUTE 110 (WEST MAIN STREET/EAST MAIN STREET), FROM 400 FEET WEST OF ORCHARD STREET TO BROAD STREET	4	STP-Flex	\$3,105,000	\$2,484,000	\$621,000	
	statewide	statewide	statewide infrastructure program	state	STP-Flex	\$6,000,000	\$4,800,000	\$1,200,000	
	statewide	statewide	statewide design & ROW	state	STP-Flex	\$3,000,000	\$2,400,000	\$600,000	
TBD	Martha's Vineyard	Tisbury	Beach Rd SUP to Tisbury Marketplace	5	STP-Flex	\$287,367	\$229,894	\$57,473	
604442	Pioneer Valley	Westfield	RECONSTRUCTION OF ROUTE 187 (FEEDING HILLS ROAD)	2	STP-Flex	\$5,307,252	\$4,245,802	\$1,061,450	
N/A			Statewide Award Adjustments, Etc		STP-Flex	\$43,750,000	\$35,000,000	\$8,750,000	
602033	Merrimack Valley	Amesbury	AMESBURY- RECONSTRUCTION OF ROUTE 150	4	STP-Flex-AC	\$407,649	\$326,119	\$81,530	Total Project Cost = \$4,453,320 STP FY 2013 +

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
600214	Merrimack Valley	Haverhill	HAVERRILL- RECONSTRUCTION OF ROUTE 125 (SOUTH MAIN ST), FROM BOSTON ROAD TO BASILIERE BRIDGE & SALEM STREET, FROM SOUTH MAIN STREET TO PEABODY STREET	4	STP-Flex-AC	\$593,927	\$475,142	\$118,785	Total Project Cost = \$14,596,160 to be converted to FA FY 2010+
605668	Southeast Mass	Raynham	RAYNHAM- SIGNAL AND INTERSECTION IMPROVEMENT @ ROUTE 44 (NEW STATE HIGHWAY), ORCHARD STREET AND ROUTE 24 NB - OFF RAMP	5	STP-Flex-AC	\$43,785	\$35,028	\$8,757	see also HSIP + CMAQ
604809	Northern Middlesex	Westford	BOSTON ROAD AND CARLISLE ROAD (MINOT'S CORNER)	3	STP-Flex-AC	\$1,113,885	\$891,108	\$222,777	
601820	Boston	Somerville	SOMERVILLE- RECONSTRUCTION OF BEACON STREET, FROM OXFORD STREET TO CAMBRIDGE C.L. (1.1 MILES)	4	STP-Flex	\$1,319,690	\$1,055,752	\$263,938	
			STP-Flex Sub-Total				\$141,727,551		
602316	Franklin	Buckland - Charlemont	BUCKLAND- CHARLEMONT- RESURFACING AND RELATED WORK ON ROUTE 2, FROM MM 27.45 TO MM 37.41	1	STP-Othr	\$1,950,000	\$1,560,000	\$390,000	
602182	Berkshire	Great Barrington	GREAT BARRINGTON- RECONSTRUCTION OF MAIN STREET	1	STP-Othr	\$2,732,107	\$2,185,686	\$546,421	
605392	Montachusett	Lancaster	LANCASTER- INTERSECTION IMPROVEMENTS @ FIVE CORNERS: ROUTE 110 (BOLTON ROAD, HIGH STREET EXTENSION), CENTER BRIDGE ROAD, OLD COMMON ROAD	3	STP-Othr	\$354,045	\$283,236	\$70,809	
604917	Montachusett	Templeton	TEMPLETON- RECONSTRUCTION OF BALDWINVILLE ROAD, FROM ROUTE 202/68 TO PATRIOTS ROAD (APPROX. 3 MILES)	2	STP-Othr-AC	\$3,780,341	\$3,024,273	\$756,068	
			STP-Othr Sub-Total				\$7,053,194		
117106	Southeast Mass	Wareham	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO THE BOURNE T.L. (2.66 MILES)	5	STP-Prov-AC	\$7,600,000	\$6,080,000	\$1,520,000	Year 1 of 2 of Advance Construction FY13-14 (\$12.3M)
			STP-Prov Sub-Total				\$6,080,000		
	statewide	statewide	statewide RR crossings	state	STP-Safe	\$500,000	\$450,000	\$50,000	
			STP-Safe Sub-Total				\$450,000		
602486	Pioneer Valley	Easthampton	INTERSECTION IMPROVEMENTS @ POMEROY MEADOW ROAD, LOUDVILLE ROAD, GLENDALE STREET, WEST STREET	2	STP-Spr	\$2,760,969	\$2,208,775	\$552,194	
604821	Pioneer Valley	Springfield	IMPROVEMENTS & SIGNALIZATION AT ALLEN STREET/BICENTENNIAL HIGHWAY	2	STP-Spr	\$1,953,493	\$1,562,794	\$390,699	
			STP-Spr Sub-Total				\$3,771,570		

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
601371	Central Mass	Northbridge	NORTHBRIDGE- RECONSTRUCTION OF SUTTON STREET, FROM SUTTON T.L. TO ROUTE 122 (3R PROJECT - 2.2 MILES)	3	STP-Wor	\$7,100,000	\$5,680,000	\$1,420,000	
			STP-Wor Sub-Total				\$5,680,000		
STP Total						\$228,844,724	\$191,303,585	\$24,407,945	

HSIP - Highway Safety Improvement Program									
ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
602037	Central Mass	Worcester	WORCESTER- INTERSECTION & SIGNAL IMPROVEMENTS AT LINCOLN STREET, HIGHLAND STREET, PLEASANT STREET CORRIDOR	3	HSIP	\$1,000,000	\$900,000	\$100,000	(see also CMAQ)
604821	Pioneer Valley	Springfield	IMPROVEMENTS & SIGNALIZATION AT ALLEN STREET/BICENTENNIAL HIGHWAY	2	HSIP	\$1,080,992	\$972,893	\$108,099	
601644	Old Colony	BROCKTON	RESURFACING & RELATED WORK ON WEST ELM STREET, FROM WARREN AVENUE TO WEST STREET (6,800 FT.)	5	HSIP	\$455,954	\$405,799	\$91,191	
602984	Boston	Concord & Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	HSIP-AC	\$4,296,710	\$3,867,039	\$859,342	
604809	Northern Middlesex	Westford	WESTFORD- RECONSTRUCTION OF ROUTE 110 AT BOSTON ROAD AND CARLISLE ROAD (MINOT'S CORNER)	3	HSIP	\$390,961	\$351,865	\$39,096	Total project cost \$3,725,000
454968	statewide	statewide	statewide HSIP program	state	HSIP	\$5,000,000	\$4,500,000	\$1,000,000	
605668	Southeast Mass	Raynham	RAYNHAM- SIGNAL AND INTERSECTION IMPROVEMENT @ ROUTE 44 (NEW STATE HIGHWAY), ORCHARD STREET AND ROUTE 24 NB - OFF RAMP	5	HSIP	\$896,010	\$806,409	\$89,601	HSIP/CMAQ Funds (\$2.7 million)
605392	Montachusett	Lancaster	LANCASTER- INTERSECTION IMPROVEMENTS @ FIVE CORNERS: ROUTE 110 (BOLTON ROAD, HIGH STREET EXTENSION), CENTER BRIDGE ROAD, OLD COMMON ROAD	3	HSIP	\$445,955	\$401,360	\$44,596	
602182	Berkshire	Gt. Barrington	Main Street, Intersection Improvements	1	HSIP	\$355,964	\$320,368	\$35,596	\$3,800,000 (STP+CMAQ+HSIP)
HSIP Total						\$13,922,546	\$12,525,732	\$2,367,521	

CMAQ - Congestion Mitigation and Air Quality Program									
ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
602037	Central Mass	Worcester	WORCESTER- INTERSECTION & SIGNAL IMPROVEMENTS AT LINCOLN STREET, HIGHLAND STREET, PLEASANT STREET CORRIDOR	3	CMAQ	\$1,950,000	\$1,560,000	\$390,000	(see also HSIP)
604488	Cape Cod	YARMOUTH-DENNIS	DENNIS- YARMOUTH- CAPE COD RAIL TRAIL EXTENSION, FROM ROUTE 134 TO WILLOW STREET, INCLUDES 3 BRIDGES	5	CMAQ	\$4,145,120	\$3,316,096	\$829,024	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605668	Southeast Mass	Raynham	RAYNHAM- SIGNAL AND INTERSECTION IMPROVEMENT @ ROUTE 44 (NEW STATE HIGHWAY), ORCHARD STREET AND ROUTE 24 NB - OFF RAMP	5	CMAQ	\$1,792,021	\$1,433,617	\$358,404	HSIP/STP Funds (\$2.7 million)
604222	Pioneer Valley	Northampton / Whatley	PARK & RIDE CONSTRUCTION	2	CMAQ	\$1,587,052	\$1,269,642	\$317,410	
604821	Pioneer Valley	Springfield	IMPROVEMENTS & SIGNALIZATION AT ALLEN STREET/BICENTENNIAL HIGHWAY	2	CMAQ	\$282,294	\$225,835	\$56,459	
604809	Northern Middlesex	Westford	WESTFORD- RECONSTRUCTION OF ROUTE 110 AT BOSTON ROAD AND CARLISLE ROAD (MINOT'S CORNER)	3	CMAQ	\$781,922	\$625,538	\$156,384	Total project cost \$3,725,000
454552	statewide	statewide	statewide ITS program	state	CMAQ	\$14,820,000	\$11,856,000	\$2,964,000	
	district 4	district 4	area 1 highway patrols	4	CMAQ	\$2,800,000	\$2,240,000	\$560,000	
	district 4	district 4	area 2 highway patrols	4	CMAQ	\$2,300,000	\$1,840,000	\$460,000	
	district 6	district 6	area 3highway patrols	6	CMAQ	\$2,300,000	\$1,840,000	\$460,000	
	district 5	district 5	area 4 highway patrols	5	CMAQ	\$2,000,000	\$1,600,000	\$400,000	
	district 5	district 3	area 5 highway patrols	3	CMAQ	\$2,000,000	\$1,600,000	\$400,000	
	district 2	district 2	area 6 highway patrols	2	CMAQ	\$70,000	\$56,000	\$14,000	
	statewide	statewide	consultant services	state	CMAQ	\$1,500,000	\$1,200,000	\$300,000	
	statewide	statewide	CCTV/VMS/traffic sensor network	state	CMAQ	\$1,000,000	\$800,000	\$200,000	
	district 6	district 6	Boston HOV lane operator contract	6	CMAQ	\$850,000	\$680,000	\$170,000	
	statewide	statewide	statewide CMAQ program	state	CMAQ	\$6,250,000	\$5,000,000	\$1,250,000	
456661	Boston	regionwide	BOSTON- CLEAN AIR & MOBILITY PROGRAM	4	CMAQ	\$2,000,000	\$1,600,000	\$400,000	
603457	Old Colony	West Bridgewater	INTERSECTION IMPROVEMENTS AT ROUTE 106 & ROUTE 28 (CENTRAL SQUARE)	5	CMAQ	\$911,909	\$729,527	\$182,382	
602182	Berkshire	Gt. Barrington	Main Street, Intersection Improvements	1	CMAQ	\$711,929	\$569,543	\$142,386	Total project cost \$3,800,000 (STP+CMAQ+HSIP)
CMAQ Total						\$35,232,247	\$28,185,798	\$7,046,449	

Federal Aid Bridge Projects									
ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
604175	Montachusett	Royalston	ROYALSTON- BRIDGE REPLACEMENT, R-12-004, NORTHEAST FITZWILLIAM ROAD OVER THE LAWRENCE BROOK	2	BR-Off	\$1,560,520	\$1,248,416	\$312,104	
							\$1,248,416		
603280	Franklin	Buckland	BUCKLAND- BRIDGE REPLACEMENT, B-28-002, ROUTE 112 (ASHFIELD ROAD) OVER CLARKS BROOK	1	BR-On	\$2,843,910	\$2,275,128	\$568,782	
604428	Boston	Chelsea	CHELSEA- BRIDGE REPLACEMENT, C-09-001, WASHINGTON AVENUE OVER THE MBTA AND B&M RAILROAD	4	BR-ON	\$3,690,730	\$2,952,584	\$738,146	
603514	Montachusett	Leominster	LEOMINSTER- BRIDGE REPLACEMENT, L-08-014, WHITNEY STREET OVER THE MONOOSNOC BROOK	3	BR-On	\$1,861,050	\$1,488,840	\$372,210	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
604029	Martha's Vineyard	Oak Bluffs	OAK BLUFFS- TISBURY- BRIDGE REPLACEMENT, O-01-001=T-04-001, BEACH ROAD OVER LAGOON POND DRAWBRIDGE	5	BR-ON	\$9,000,000	\$7,200,000	\$1,800,000	AC
			STATEWIDE BRIDGE INSPECTION		BR-On	\$6,250,000	\$5,000,000	\$1,250,000	
5300	Southeast Mass	Berkley Dighton	BERKLEY- DIGHTON- BRIDGE REPLACEMENT, B-08-001=D-08-011, ELM STREET (BERKLEY) CENTER STREET (DIGHTON) OVER THE TAUNTON RIVER	5	BR-On-AC	\$6,000,000	\$4,800,000	\$1,200,000	Bridge Replacement
604517	Boston	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-020=C-09-004, CHELSEA STREET OVER THE CHELSEA RIVER	4	BR-On-AC	\$14,000,000	\$11,200,000	\$2,800,000	AC
603370	Boston	Boston	BOSTON- BRIDGE REHABILITATION, B-16-029, ROUTE 99 (ALFORD STREET) OVER MYSTIC RIVER	4	BR-On-AC	\$10,000,000	\$8,000,000	\$2,000,000	AC
82611	Pioneer Valley	Chicopee / Holyoke	BRIDGE REHABILITATION, C-13-012=H-21-030, ROUTE 116 (CHICOPEE/CABOT ST) OVER CONNECTICUT RIVER & PV RR	2	BR-On-AC	\$6,000,000	\$4,800,000	\$1,200,000	
603206	Boston	Dedham/Needham/Westwood	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	4	BR-On-AC	\$15,000,000	\$12,000,000	\$3,000,000	AC
603478	Franklin	Deerfield	DEERFIELD- BRIDGE REHABILITATION, D-06-044 & D-06-045, ROUTE I-91 (NB & SB) OVER THE DEERFIELD RIVER (STILLWATER ROAD AND LOWER ROAD)	2	BR-On-AC	\$10,000,000	\$8,000,000	\$2,000,000	
600792	Southeast Mass	Fall River Somerset	FALL RIVER- SOMERSET- BRIDGE REPLACEMENT, ROADWAY & RELATED WORK, F-02-094=S-16-014, BRIGHTMAN STREET OVER THE TAUNTON RIVER	5	BR-On-AC	\$25,000,000	\$20,000,000	\$5,000,000	Bridge Replacement
601585	Franklin	Gill - Montague	GILL- MONTAGUE- BRIDGE REHABILITATION, G-04-010=M-28-031, AVENUE A OVER CONNECTICUT RIVER & REPAIR OF G-12-020=M-28-001, MONTAGUE CITY ROAD OVER THE CONNECTICUT RIVER	2	BR-On-AC	\$8,000,000	\$6,400,000	\$1,600,000	
600988	Merrimack Valley	Groveland./ Haverhill	GROVELAND- HAVERHILL- BRIDGE REPLACEMENT, G-15-001=H-12-012, ROUTE 97 & ROUTE 113 OVER THE MERRIMACK RIVER (BATES BRIDGE)	4	BR-On-AC	\$12,000,000	\$9,600,000	\$2,400,000	Total Cost=\$55,000,000 to be converted to FA from FY 2009 to FY 2015
601845	Northern Middlesex	Lowell	CONSTRUCTION, L-15-095, UNIVERSITY (TEXTILE) AVENUE OVER THE MERRIMACK RIVER AND NORTHERN CANAL	4	BR-On-AC	\$10,000,000	\$8,000,000	\$2,000,000	
603711	Boston	Needham etc	NEEDHAM- WELLESLEY- BRIDGE REHAB/REPLACEMENT ON I-95/ROUTE 128 (ADD-A-LANE - 3.25 MILES); INCLUDES 5 BRIDGES (BRIDGE V CONTRACT)	4	BR-On-AC	\$13,000,000	\$10,400,000	\$2,600,000	
							\$122,116,552		
Federal Aid Bridge Total						\$154,206,210	\$246,729,936	\$30,841,242	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
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Federal Aid Non-Target Projects

Earmarks									
451503	statewide	statewide	statewide SRTS program	state	SRTS	\$3,500,000	\$3,500,000	\$0	
			SRTS Total				\$3,500,000		
605768	statewide	statewide	statewide recreational trails program	state	Rec Trls	\$783,000	\$626,400	\$156,600	
			Recreational Trails Total				\$626,400		
604893	Central Mass	Worcester	WORCESTER- STREETScape IMPROVEMENTS AT MAIN STREET & MAYWOOD STREET	3	TI	\$2,496,250	\$1,997,000	\$499,250	MA 213 2005
604764	Old Colony	BROCKTON	DESIGN AND CONSTRUCT DOWNTOWN ROADWAY AND STREETScape IMPROVEMENTS	5	TI	\$2,505,854	\$2,505,854	\$0	TI 178 2005
			TI Total				\$4,502,854		
601820	Boston	Somerville	SOMERVILLE- RECONSTRUCTION OF BEACON STREET, FROM OXFORD STREET TO CAMBRIDGE C.L. (1.1 MILES)	4	HPP	\$2,580,310	\$1,997,001	\$583,309	TEA-21 #248
603457	Old Colony	WEST BRIDGEWATER	INTERSECTION IMPROVEMENTS AT ROUTE 106 & ROUTE 28 (CENTRAL SQUARE)	5	HPP	\$1,296,390	\$1,037,112	\$259,278	HPP 1931 2005
			HPP Total				\$3,034,113		
Earmark Total						\$13,161,804	\$11,663,367	\$1,498,437	

Other									
	Merrimack Valley	regionwide	I-95, Rte 2, I-495, Rte 3 Highway Assistance Patrols, Area 1, 6 routes, 3 year contract	4	Other	\$2,240,000	\$1,792,000	\$448,000	Statewide ITS. Portions of project in Boston and NMCOG regions.
	Merrimack Valley	regionwide	I-93, I-95, Rte 1 Highway Assistance Patrols, Area 2, 5 routes, 3 year contract	4	Other	\$1,840,000	\$1,472,000	\$368,000	Statewide ITS. Portions of project in Boston and NMCOG regions.
	Boston	MBTA	Green Line extension project - SIP	4	FA	\$250,000,000	\$100,000,000	\$150,000,000	to be funded by state if FTA New Starts funding is not awarded
Other Total						\$254,080,000	\$103,264,000	\$150,816,000	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
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Federal Aid Major & State Category Projects

IM - Interstate Maintenance									
606169	Boston	Franklin etc	FRANKLIN- BELLINGHAM- MEDWAY- MILFORD- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	3	IM	\$15,993,000	\$14,393,700	\$1,599,300	
606171	Boston	Foxboro	FOXBOROUGH- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	5	IM	\$9,196,320	\$8,276,688	\$919,632	
606170	Boston	Lexington etc	LEXINGTON- BURLINGTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	4	IM	\$10,364,900	\$9,328,410	\$1,036,490	
606172	Southeast Mass	New Bedford Fairhaven	NEW BEDFORD- FAIRHAVEN- INTERSTATE MAINTENANCE & RELATED WORK ON I-195	5	IM	\$9,424,800	\$8,482,320	\$942,480	Resurfacing
605586	Northern Middlesex	Westford	WESTFORD- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	3	IM	\$3,998,400	\$3,598,560	\$399,840	
605597	Boston	Wakefield etc	LYNNFIELD- WAKEFIELD- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	4	IM	\$8,954,750	\$8,059,275	\$895,475	
604879	Boston	Wilmington etc	WILMINGTON- WOBURN- INTERSTATE MAINTENANCE & RELATED WORK ON ROUTE I-93	4	IM	\$12,356,960	\$11,121,264	\$1,235,696	
IM total						\$70,289,130	\$63,260,217	\$7,028,913	

NHS - National Highway System									
603206	Boston	Dedham etc	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	4	NHS-AC	\$12,000,000	\$9,600,000	\$2,400,000	
605602	Boston	Weymouth	WEYMOUTH- RESURFACING & RELATED WORK ON ROUTE 3	4	NHS	\$2,928,000	\$2,342,400	\$585,600	
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	NHS	\$70,000,000	\$70,000,000	\$0	
603711	Boston	Needham etc	NEEDHAM- WELLESLEY- BRIDGE REHAB/REPLACEMENT ON I-95/ROUTE 128 (ADD-A-LANE - 3.25 MILES); INCLUDES 5 BRIDGES (BRIDGE V CONTRACT)	4	NHS-AC	\$15,000,000	\$12,000,000	\$3,000,000	
606179	Cape Cod	DENNIS-ORLEANS	Route 6	5	NHS	\$6,077,430	\$4,861,944	\$1,215,486	
NHS total						\$106,005,430	\$98,804,344	\$7,201,086	

Other									
	Boston	regionwide	1000 parking spaces	4	NFA	\$1,100,000	\$0	\$1,100,000	SIP
Other Total						\$1,100,000	\$0	\$1,100,000	



FFY 2014

FFY 2014 State Transportation Improvement Program - Commonwealth of Massachusetts

Federal Aid Target Projects

STP - Surface Transportation Program

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605671	Cape Cod	Falmouth	FALMOUTH- INTERSECTION IMPROVEMENTS AT EAST FALMOUTH HIGHWAY (ROUTE 28) DAVISVILLE ROAD/OLD MEETINGHOUSE ROAD	5	STP-Barn	\$1,500,000	\$1,200,000	\$300,000	
605661	Cape Cod	Falmouth	FALMOUTH- INTERSECTION IMPROVEMENTS @ TEATICKET HIGHWAY (ROUTE 28)/JONES ROAD/WORCESTER COURT	5	STP-Barn	\$1,490,000	\$1,192,000	\$298,000	
			STP-Barn Total				\$2,392,000		
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP-Bos	\$20,000,000	\$20,000,000	\$0	
604907	Northern Middlesex	Dracut	DRACUT- RECONSTRUCTION OF ARLINGTON STREET, FROM BROADWAY ROAD (ROUTE 113) TO METHUEN STREET (APPROX. 7500 FT)	4	STP-Bos	\$1,906,176	\$1,524,941	\$381,235	A/C Year one, total project cost \$6,452,301
602984	Boston	Concord & Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	STP-Bos-AC	19,217,658	15,374,126	3,843,532	
			STP-Bos Total				36,899,067		
602343	Merrimack Valley	Amesbury	AMESBURY- POWWOW RIVERWALK CONSTRUCTION, FROM MAIN STREET TO WATER STREET, INCLUDES PED BRIDGE A-07-034 (PHASE I)	4	STP-Enh	\$914,089	\$731,271	\$182,818	Total Project Cost = \$1,800,000 (see also CMAQ)
605188	Boston	Cambridge	CAMBRIDGE- CAMBRIDGE COMMON IMPROVEMENTS AT WATERHOUSE STREET/MASS AVE/GARDEN STREET	4	STP-enh	1,000,000	800,000	200,000	
604535	Nantucket	Nantucket	NANTUCKET- MULTI-USE PATH CONSTRUCTION ALONG HUMMOCK POND ROAD, FROM BARTLETT ROAD TO SOMERSET LANE	5	STP-Enh	\$191,222	\$152,978	\$38,244	
	statewide	statewide	statewide enhancements program	state	STP-Enh	\$500,000	\$400,000	\$100,000	
			STP-Enh Total				\$2,084,249		
604433	Pioneer Valley	Belchertown	RECLAMATION & RELATED WORK ON ROUTE 181	2	STP-Flex	\$10,053,886	\$8,043,109	\$2,010,777	
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	STP-Flex	\$86,555,000	\$86,555,000	\$0	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
606036	Old Colony	BROCKTON	SIGNAL & INTERSECTION IMPROVEMENTS @ ROUTE 123 (BELMONT STREET)/LINWOOD STREET/LORRAINE AVENUE	5	STP-Flex	\$1,838,296	\$1,470,637	\$367,659	total cost = \$3,500,000 (STP+HSIP)
606071	Old Colony	Easton	EASTON- SIGNAL & INTERSECTION IMPROVEMENTS @ ROUTE 138 (TURNPIKE STREET) AND ROUTE 106 (FOUNDRY STREET)	5	STP-Flex	\$1,088,091	\$870,473	\$217,618	
604964	Northern Middlesex	Lowell	VFW HIGHWAY, BRIDGE STREET & LAKEVIEW AVENUE	4	STP-Flex	\$1,492,367	\$1,193,894	\$298,473	\$2,665,250 (see also CMAQ)
605368	Southeast Mass	North Attleborough	IMPROVEMENT @ SOUTH WASHINGTON STREET	5	STP-Flex	\$1,303,990	\$1,043,192	\$260,798	(\$2,200,000)
	statewide	statewide	statewide infrastructure program	state	STP-Flex	\$6,000,000	\$4,800,000	\$1,200,000	
	statewide	statewide	statewide design & ROW	state	STP-Flex	\$3,000,000	\$2,400,000	\$600,000	
TBD	Martha's Vineyard	Tisbury	Beach Rd SUP to Tisbury Marketplace	5	STP-Flex	\$269,449	\$215,559	\$53,890	
N/A			Statewide Award Adjustments, Etc		STP-Flex	\$43,750,000	\$35,000,000	\$8,750,000	
602033	Merrimack Valley	Amesbury	AMESBURY- RECONSTRUCTION OF ROUTE 150	4	STP-Flex-AC	\$2,936,434	\$2,349,147	\$587,287	Total Project Cost = \$4,453,320
602280	Berkshire	Dalton	Housatonic St Rehabilitation	1	STP-Flex-AC	\$3,094,326	\$2,475,461	\$618,865	System Improvement; AC - Year 1
			STP-Flex Total				\$146,416,471		
606008	Montachusett	Athol Petersham	Resurfacing & Related Work on Route 32, from 1 Mile North of Route 101 to Route 2A	2	STP-Othr	\$3,260,590	\$2,608,472	\$652,118	
603486	Central Mass	Brookfield	(FISKDALE ROAD) FROM MOLASSES HILL ROAD TO STURBRIDGE T.L. INCL. WEBBER ROAD	3	STP-Othr	\$2,800,000	\$2,240,000	\$560,000	
601657	Franklin	Montague	FROM TURNERS FALLS ROAD TO STA. 378+00 (3.49 MILES)	2	STP-Othr	\$2,207,749	\$1,766,199	\$441,550	
604739	Central Mass	West Brookfield	WEST BROOKFIELD- RECONSTRUCTION ON ROUTE 9, ROUTE 67 & INTERSECTIONS AT SCHOOL STREET	2	STP-Othr	\$1,100,000	\$880,000	\$220,000	
			STP-Other Total				\$7,494,671		
604846	Southeast Mass	Attleboro	ATTLEBORO- RECONSTRUCT TIFFANY STREET - -PHASE II FROM RTE 123 TO NEW ROAD	5	STP-Prov	\$2,400,000	\$1,920,000	\$480,000	
117106	Southeast Mass	Wareham	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO THE BOURNE T.L. (2.66 MILES)	5	STP-Prov-AC	\$2,910,609	\$2,328,487	\$582,122	Year 2 of Advance Construction FY13-14 (\$12.3M)
			STP-Prov Total				\$4,248,487		
	statewide	statewide	statewide RR crossings	state	STP-Safe	\$500,000	\$400,000	\$100,000	
			STP-Safe Total				\$400,000		

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
604227	Central Mass	Barre	BARRE- TOWN COMMON IMPROVEMENTS	2	STP-Wor	\$2,000,000	\$1,600,000	\$400,000	
			STP-Wor Total				\$1,600,000		
STP Total						\$225,279,932	\$201,534,946	\$23,744,986	

HSIP - Highway Safety Improvement Program

604864	Central Mass	Westborough	Intersection & Signal Improvements at Route 9 & Lyman Street	3	HSIP	\$1,000,000	\$900,000	\$100,000	
602984	Boston	Concord & Lincoln	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	HSIP-AC	4,296,710	3,867,039	859,342	
605368	Southeast Mass	North Attleborough	NORTH ATTLEBOROUGH- SIGNAL & INTERSECTION IMPROVEMENT @ SOUTH WASHINGTON STREET (ROUTE1A) & EAST WASHINGTON STREET (ROUTE 1) & HOPPIN HILL ROAD (ROUTE 120)	5	HSIP	\$896,010	\$806,409	\$89,601	HSIP/STP funds (\$2,200,000)
604964	Northern Middlesex	Lowell	LOWELL- SIGNAL & INTERSECTION IMPROVEMENTS AT VFW HIGHWAY, BRIDGE STREET & LAKEVIEW AVENUE	4	HSIP	\$390,961	\$351,865	\$39,096	see also STP + CMAQ)
454968	statewide	statewide	statewide HSIP program	state	HSIP	\$5,000,000	\$4,500,000	\$1,000,000	
606036	Old Colony	BROCKTON	SIGNAL & INTERSECTION IMPROVEMENTS @ ROUTE 123 (BELMONT STREET)/LINWOOD STREET/LORRAINE AVENUE	5	HSIP	\$455,954	\$410,359	\$45,595	total cost = \$3,500,000 (STP+HSIP)
HSIP Total						\$12,039,635	\$10,835,672	\$2,133,635	

CMAQ - Congestion Mitigation and Air Quality Program

604864	Central Mass	Westborough	Intersection & Signal Improvements at Route 9 & Lyman Street	3	CMAQ	\$2,500,000	\$2,000,000	\$500,000	
602912	Pioneer Valley	Chicopee	MULTI-USE PATH CONSTRUCTION ON CHICOPEE RIVER, AT DEPOT STREET AND FRONT STREET	2	CMAQ	\$1,400,000	\$1,120,000	\$280,000	
604964	Northern Middlesex	Lowell	LOWELL- SIGNAL & INTERSECTION IMPROVEMENTS AT VFW HIGHWAY, BRIDGE STREET & LAKEVIEW AVENUE	4	CMAQ	\$781,922	\$625,538	\$156,384	(see also HSIP + STP)
454552	statewide	statewide	statewide ITS program		CMAQ	\$12,000,000	\$9,600,000	\$2,400,000	
	Boston	Boston	Boston HOV operating expenses	6	CMAQ	\$1,200,000	\$960,000	\$240,000	
	Boston	Boston	Boston HO tow truck services	5	CMAQ	\$550,000	\$440,000	\$110,000	
	statewide	statewide	consulting services	state	CMAQ	\$1,500,000	\$1,200,000	\$300,000	
	statewide	statewide	CCTV/VMS/traffic sensor network	state	CMAQ	\$1,000,000	\$800,000	\$200,000	

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
	statewide	statewide	TOC & ITS operating expenses	state	CMAQ	\$2,000,000	\$1,600,000	\$400,000	
	statewide	statewide	work zone safety improvements	state	CMAQ	\$1,000,000	\$800,000	\$200,000	
	statewide	statewide	fiber network expansion	state	CMAQ	\$4,000,000	\$3,200,000	\$800,000	
	statewide	statewide	RWIS deployment	state	CMAQ	\$750,000	\$600,000	\$150,000	
	statewide	statewide	statewide CMAQ program	state	CMAQ	\$6,250,000	\$5,000,000	\$1,250,000	
455636	Martha's Vineyard	regionwide	projects to be determined	5	CMAQ	\$61,994	\$55,795	\$6,199	
117106	Southeast Mass	Wareham	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO THE BOURNE T.L. (2.66 MILES)	5	CMAQ	\$1,792,021	\$1,433,617	\$358,404	Year 2 of Advance Construction FY13-14 (\$12.3M)
604761	Boston	Boston	BOSTON- MULTI-USE TRAIL CONSTRUCTION (SOUTH BAY HARBOR) FROM RUGGLES STATION TO FAN PIER	4	CMAQ	\$3,850,000	\$3,080,000	\$770,000	
602343	Merrimack Valley	Amesbury	AMESBURY- POWWOW RIVERWALK CONSTRUCTION, FROM MAIN STREET TO WATER STREET, INCLUDES PED BRIDGE A-07-034 (PHASE I)	4	CMAQ	\$885,911	\$708,729	\$177,182	Total Project Cost = \$1,800,000 (see also STP)
606071	Old Colony	Easton	EASTON- SIGNAL & INTERSECTION IMPROVEMENTS @ ROUTE 138 (TURNPIKE STREET) AND ROUTE 106 (FOUNDRY STREET)	5	CMAQ	\$911,909	\$729,527	\$182,382	
CMAQ Total						\$30,433,757	\$24,353,205	\$6,080,552	

Federal Aid Bridge Projects									
ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
604029	Martha's Vineyard	Oak Buffs	OAK BLUFFS- TISBURY- BRIDGE REPLACEMENT, O-01-001=T-04-001, BEACH ROAD OVER LAGOON POND DRAWBRIDGE	5	BR-On	\$12,000,000	\$9,600,000	\$2,400,000	AC
603478	Franklin	Deerfield	DEERFIELD- BRIDGE REHABILITATION, D-06-044 & D-06-045, ROUTE I-91 (NB & SB) OVER THE DEERFIELD RIVER (STILLWATER ROAD AND LOWER ROAD)	2	BR-On-AC	\$8,000,000	\$6,400,000	\$1,600,000	
			STATEWIDE BRIDGE INSPECTION		BR-On	\$6,250,000	\$5,000,000	\$1,250,000	
601585	Franklin	Gill - Montague	GILL- MONTAGUE- BRIDGE REHABILITATION, G-04-010=M-28-031, AVENUE A OVER CONNECTICUT RIVER & REPAIR OF G-12-020=M-28-001, MONTAGUE CITY ROAD OVER THE CONNECTICUT RIVER	2	BR-On-AC	\$5,000,000	\$4,000,000	\$1,000,000	
604517	Boston	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-020=C-09-004, CHELSEA STREET OVER THE CHELSEA RIVER	4	BR-On-AC	\$10,000,000	\$8,000,000	\$2,000,000	AC
603370	Boston	Boston	BOSTON- BRIDGE REHABILITATION, B-16-029, ROUTE 99 (ALFORD STREET) OVER MYSTIC RIVER	4	BR-On-AC	\$86,000,000	\$68,800,000	\$17,200,000	AC
603206	Boston	Dedham/Needham/Westwood	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	4	BR-On-AC	\$13,000,000	\$10,400,000	\$2,600,000	AC

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
603711	Boston	Needham etc	NEEDHAM- WELLESLEY- BRIDGE REHAB/REPLACEMENT ON I-95/ROUTE 128 (ADD-A-LANE - 3.25 MILES); INCLUDES 5 BRIDGES (BRIDGE V CONTRACT)	4	BR-On-AC	\$15,000,000	\$12,000,000	\$3,000,000	
82611	Pioneer Valley	Chicopee / Holyoke	BRIDGE REHABILITATION, C-13-012=H-21-030, ROUTE 116 (CHICOPEE/CABOT ST) OVER CONNECTICUT RIVER & PV RR	2	BR-On-AC	\$14,000,000	\$11,200,000	\$2,800,000	
601845	Northern Middlesex	Lowell	LOWELL- BRIDGE DEMOLITION, L-15-021 & NEW BRIDGE CONSTRUCTION, L-15-095, UNIVERSITY (TEXTILE) AVENUE OVER THE MERRIMACK RIVER AND NORTHERN CANAL	4	BR-On-AC	\$11,000,000	\$8,800,000	\$2,200,000	
5300	Southeast Mass	Berkley Dighton	BERKLEY- DIGHTON- BRIDGE REPLACEMENT, B-08-001=D 08-011, ELM STREET (BERKLEY) CENTER STREET (DIGHTON) OVER THE TAUNTON RIVER	5	BR-On-AC	\$3,000,000	\$2,400,000	\$600,000	Bridge Replacement
600988	Merrimack Valley	Groveland/ Haverhill	GROVELAND- HAVERHILL- BRIDGE REPLACEMENT, G-15-001=H-12-012, ROUTE 97 & ROUTE 113 OVER THE MERRIMACK RIVER (BATES BRIDGE)	4	BR-On-AC	\$5,000,000	\$4,000,000	\$1,000,000	Total Cost=\$55,000,000 to be converted to FA from FY 2009 to FY 2015
Federal-Aid Bridge-On Total						\$188,250,000	\$150,600,000	\$37,650,000	

Federal Aid Non-Target Projects

Earmarks									
ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
605188	Boston	Cambridge	CAMBRIDGE- CAMBRIDGE COMMON IMPROVEMENTS AT WATERHOUSE STREET/MASS AVE/GARDEN STREET	4	HPP	1,124,874	899,899	224,975	
601820	Boston	Somerville	SOMERVILLE- RECONSTRUCTION OF BEACON STREET, FROM OXFORD STREET TO CAMBRIDGE C.L. (1.1 MILES)	4	HPP	2,580,310	2,064,248	516,062	1998
			HPP Total				2,964,147		
TBD	Central Mass	Worcester	Blackstone Canal Replication Design & Construct	3	Other	\$735,000	\$735,000	\$0	PL
605063	Central Mass	Worcester	Blackstone Visitor Center	3	Other	\$11,180,000	\$8,144,000	\$3,036,000	MA 158,157,202 (2005)
			Misc/ Other Total				\$8,879,000		
451503	statewide	statewide	statewide SRTS program		SRTS	\$3,500,000	\$3,500,000	\$700,000	
			SRTS Total				\$3,500,000		
605768	statewide	statewide	statewide recreational trails program		Rec Trls	\$783,000	\$626,400	\$156,600	
			Rec Trails Total				\$626,400		

ID	MPO	Location	Project Description	District	Source	Total Cost	Federal Funds	Non-Federal Match	Additional Information
						Earmark Total	\$19,903,184	\$31,312,694	\$4,633,637

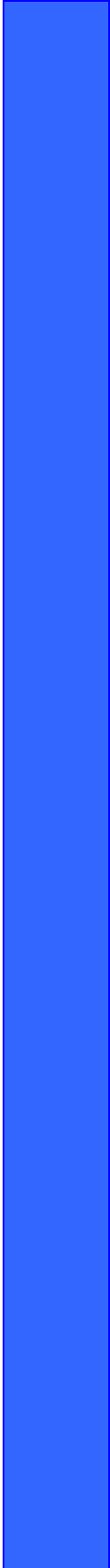
Federal Aid Major & State Category Projects

IM - Interstate Maintenance									
606176	Boston	Foxboro etc	FOXBOROOUGH- PLAINVILLE- WRENTHAM- FRANKLIN- INTERSTATE MAINTENANCE & RELATED WORK ON I-195	3	IM	\$15,395,840	\$13,856,256	\$1,539,584	
606174	Northern Middlesex	Chelmsford/Lowell/ Tewksbury	CHELMSFORD- LOWELL- TEWSKBURY- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	4	IM	\$10,948,000	\$9,853,200	\$1,094,800	
606175	Merrimack Valley	Newburyport etc	NEWBURYPORT- AMESBURY- SALISBURY- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	4	IM	\$13,137,600	\$11,823,840	\$1,313,760	
606177	Southeast Mass	Seekonk Rehobeth	SEEKONK- REHOBOTH- INTERSTATE MAINTENANCE & RELATED WORK ON I-195	5	IM	\$9,210,600	\$8,289,540	\$921,060	Resurfacing
606173	Franklin	Bernardston	BERNARDSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-91	3	IM	\$9,103,500	\$8,193,150	\$910,350	
605592	Central Mass	Sturbridge (& Holland)	Interstate Maintenance & Related work on I-84	3	IM	\$12,627,000	\$11,364,300	\$1,262,700	
						IM Total	\$70,422,540	\$63,380,286	\$7,042,254

NHS - National Highway System									
606180	Berkshire	Sheffield - Great Barrington	Route 7, Resurfacing and Related Work	1	NHS	\$4,567,650	\$3,654,120	\$913,530	
604255	Boston	Boston	BOSTON - CENTRAL ARTERY / THIRD HARBOR TUNNEL	4	NHS	\$70,000,000	\$70,000,000	\$0	
605610	Central Mass	Northborough	NORTHBOROUGH- RESURFACING & RELATED WORK ON ROUTE 20	3	NHS	\$2,954,000	\$2,363,200	\$590,800	
603206	Boston	Dedham etc	DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N-04-029 (BRIDGE IV)	4	NHS-AC	\$11,500,000	\$9,200,000	\$2,300,000	
603711	Boston	Needham etc	NEEDHAM- WELLESLEY- BRIDGE REHAB/REPLACEMENT ON I-95/ROUTE 128 (ADD-A-LANE - 3.25 MILES); INCLUDES 5 BRIDGES (BRIDGE V CONTRACT)	4	NHS-AC	\$14,900,000	\$11,920,000	\$2,980,000	
605607	Boston	Randolph etc	RANDOLPH- CANTON- RESURFACING & RELATED WORK ON ROUTE 24	4	NHS	\$1,561,600	\$1,249,280	\$312,320	
						NHS Total	\$105,483,250	\$98,386,600	\$7,096,650

Other									
	Boston	MBTA	Green Line extension project - SIP	4	FA	\$250,000,000	\$100,000,000	\$150,000,000	to be funded by state if FTA New Starts funding is not awarded
						Other Total	\$637,912,764	\$480,857,266	\$186,804,045

<i>ID</i>	<i>MPO</i>	<i>Location</i>	<i>Project Description</i>	<i>District</i>	<i>Source</i>	<i>Total Cost</i>	<i>Federal Funds</i>	<i>Non-Federal Match</i>	<i>Additional Information</i>
Other									
	Boston	regionwide	1000 parking spaces	4	NFA	\$1,100,000	\$0	\$1,100,000	SIP
Other Total						\$1,100,000	\$0	\$1,100,000	



Transit Project Listings

MERRIMACK VALLEY REGIONAL TRANSIT AUTHORITY (MVRTA)

MERRIMACK VALLEY MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	ADA paratransit	\$920,460	\$726,384	\$970,885	\$776,708	\$1,016,430	\$815,544	\$1,070,485	\$858,324
5307 - capital	preventive maintenance	\$2,432,100	\$1,949,680	\$2,406,155	\$1,921,324	\$2,529,610	\$2,023,886	\$2,656,095	\$2,124,878
5307 - capital	vehicle replacement - paratransit	\$955,000	\$486,000						
5307 - capital	commuter coach replacement	\$4,000,000	\$3,200,000	\$2,500,000	\$2,000,000				
5307 - capital	having bus station relocation	\$1,500,000	\$1,200,000						
5307 - capital	facility improvements								
5307 - capital	golf bus replacement	\$85,000	\$68,000	\$350,000	\$280,000	\$2,875,320	\$2,300,256	\$3,234,735	\$2,567,786
5307 - capital	computer system replacement	\$700,000	\$560,000						
5307 - capital	communication system replacement	\$50,000	\$40,000	\$50,000	\$40,000	\$50,000	\$40,000	\$50,000	\$40,000
5307 - planning	planning by MVPC	\$10,272,660	\$8,216,064	\$6,260,640	\$5,024,032			\$6,474,360	\$5,179,488
5307 Total		\$10,272,660	\$8,216,064	\$6,260,640	\$5,024,032			\$6,474,360	\$5,179,488

MASSACHUSETTS BAY TRANSPORTATION AUTHORITY (MBTA)

BOSTON REGION MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	accessibility program - Green Line	\$6,750,000	\$7,000,000	\$8,750,000	\$7,000,000	\$8,750,000	\$7,000,000	\$8,750,000	\$7,000,000
5307 - capital	accessibility program	\$20,000,000	\$16,000,000	\$17,500,000	\$14,000,000	\$17,500,000	\$14,000,000	\$17,500,000	\$14,000,000
5307 - capital	commuter rail accessibility program	\$3,750,000	\$3,000,000	\$3,750,000	\$3,000,000	\$3,750,000	\$3,000,000	\$3,750,000	\$3,000,000
5307 - capital	ITS initiatives	\$5,000,000	\$4,000,000	\$3,750,000	\$3,000,000	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000
5307 - capital	station management program	\$3,750,000	\$3,000,000			\$16,250,000	\$13,000,000	\$16,250,000	\$13,000,000
5307 - capital	CNG bus overhaul program	\$13,750,000	\$11,000,000	\$28,750,000	\$23,000,000	\$30,000,000	\$24,000,000	\$30,000,000	\$24,000,000
5307 - capital	power improvements - Red Line	\$3,750,000	\$3,000,000	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000
5307 - capital	elevator replacement/rehabilitation	\$8,750,000	\$7,000,000						
5307 - capital	Grant Anticipation Notes (GANS)	\$12,500,000	\$10,000,000	\$10,000,000	\$8,000,000	\$7,500,000	\$6,000,000	\$7,500,000	\$6,000,000
5307 - capital	station rehabilitation program	\$2,500,000	\$4,000,000	\$2,500,000	\$4,000,000	\$5,000,000	\$4,000,000	\$2,500,000	\$2,000,000
5307 - capital	E-waste maintenance facility - bus	\$50,000,000	\$40,000,000	\$58,750,000	\$47,000,000	\$48,250,000	\$37,000,000	\$48,750,000	\$39,000,000
5307 - capital	boonville & coach procurement	\$1,250,000	\$1,000,000	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000
5307 - capital	specialized non-revenue vehicles	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000
5307 - capital	parking program	\$3,750,000	\$3,000,000	\$3,750,000	\$3,000,000	\$3,750,000	\$3,000,000	\$3,750,000	\$3,000,000
5307 - capital	commuter rail systems upgrades	\$15,000,000	\$12,000,000	\$15,000,000	\$12,000,000	\$15,000,000	\$12,000,000	\$15,000,000	\$12,000,000
5307 - capital	preventive maintenance	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000
5307 - capital	environmental program	\$167,600,000	\$134,600,000	\$167,600,000	\$134,600,000	\$167,600,000	\$134,600,000	\$167,600,000	\$134,600,000
5307 current total		\$167,600,000	\$134,600,000	\$167,600,000	\$134,600,000	\$167,600,000	\$134,600,000	\$167,600,000	\$134,600,000
5309 - bond guideway	Blue Line modernization	\$5,750,000	\$7,000,000						
5309 - bond guideway	Red Line #2 Car overhaul	\$10,000,000	\$8,000,000	\$7,500,000	\$6,000,000	\$7,500,000	\$6,000,000	\$7,500,000	\$6,000,000
5309 - bond guideway	Kewasselt coaches	\$2,500,000	\$2,000,000	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000
5309 - bond guideway	positive train control - Green Line	\$3,750,000	\$3,000,000	\$10,000,000	\$8,000,000	\$10,000,000	\$8,000,000	\$10,000,000	\$8,000,000
5309 - bond guideway	station platform program - subway	\$6,250,000	\$5,000,000	\$27,500,000	\$22,000,000	\$27,500,000	\$22,000,000	\$27,500,000	\$22,000,000
5309 - bond guideway	GRASP - commuter rehabilitation & safety program	\$13,750,000	\$11,000,000	\$27,500,000	\$22,000,000	\$27,500,000	\$22,000,000	\$27,500,000	\$22,000,000
5309 - bond guideway	subway vehicle programs	\$10,000,000	\$8,000,000	\$6,250,000	\$5,000,000	\$6,250,000	\$5,000,000	\$6,250,000	\$5,000,000
5309 - bond guideway	boonville and coach procurement	\$5,000,000	\$4,000,000	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000
5309 - bond guideway	Columbia Junction - Red Line	\$41,250,000	\$33,000,000	\$41,250,000	\$33,000,000	\$41,250,000	\$33,000,000	\$41,250,000	\$33,000,000
5309 - bond guideway	track upgrades	\$10,000,000	\$8,000,000	\$11,250,000	\$9,000,000	\$11,250,000	\$9,000,000	\$11,250,000	\$9,000,000
5309 - bond guideway	bridge & tunnel program	\$6,250,000	\$5,000,000	\$6,250,000	\$5,000,000	\$6,250,000	\$5,000,000	\$6,250,000	\$5,000,000
5309 - bond guideway	signal systems upgrades	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000
5309 current total		\$117,600,000	\$94,000,000	\$117,600,000	\$94,000,000	\$117,600,000	\$94,000,000	\$117,600,000	\$94,000,000
TIGER - carryover	Kingson/Newburyport layover - wind turbine	\$2,500,000	\$2,500,000						
TIGER - carryover	Wonderland TOD Plaza - Blue Line	\$20,000,000	\$20,000,000						
5339 - carryover	Beaumont Station planning study - alternative analysis	\$142,500	\$142,500						
5309 - carryover	Beverly / Salem ITC (09)	\$480,844	\$391,875						
5309 - carryover	Beverly / Salem ITC (10)	\$675,000	\$700,000						
5309 - carryover	Salem ITC (09)	\$564,300	\$451,440						
5309 - carryover	Wonderland Intermodal improvements (10)	\$937,500	\$750,000						
5309 - carryover	Hingham ITC	\$2,539,350	\$2,031,480						
5309 - carryover	Auburndale Station (09)	\$475,000	\$380,000						
5309 - carryover	Auburndale Station (10)	\$1,250,000	\$1,000,000						
5309 - carryover	Assembly Square exempt new starts (10)	\$46,815,000	\$1,000,000						
5309 - carryover	Fitchburg Line small starts (10)	\$775,813	\$620,730						
5309 - carryover	Rockport Improvements (09)	\$37,125,000	\$29,700,000						
5309 - carryover	Fitchburg Line improvements (09)	\$564,300	\$451,440						
5309 - carryover	Medford downtown parking (09)	\$3,125,000	\$2,500,000						
5309 - carryover	ferry procurement ets @ Quincey (09)	\$507,870	\$406,298						
5309 - carryover	Woburn park-and-ride facility (09)	\$97,284,078	\$77,835,261						

METROWEST REGIONAL TRANSIT AUTHORITY (MWRTA)

BOSTON REGION MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - operating	Metrowest RFTA	\$1,807,803	\$1,448,082	\$1,807,803	\$1,448,082	\$1,807,803	\$1,448,082	\$1,807,803	\$1,448,082

CAPE ANN TRANSIT AUTHORITY (CATA)

BOSTON REGION MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - operating	Cape Ann RFTA	\$628,703	\$301,362	\$628,703	\$301,362	\$628,703	\$301,362	\$628,703	\$301,362

NANTUCKET REGIONAL TRANSIT AUTHORITY (NRTA)

NANTUCKET MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5310	MAP vehicle replacement (2)	\$100,000	\$100,000						
5311	operating assistance	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000
5317	New Freedom	\$62,762	\$62,762						
5311 ARRA - carryover	capital assistance	\$322,987	\$322,987						

VINEYARD TRANSIT AUTHORITY (VTA)

NANTUCKET MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
RTACAP	vehicle replacement	\$70,000	\$0	\$600,000	\$0	\$1,000,000	\$0	\$1,000,000	\$0
RTACAP	miscellaneous capital items	288,000	\$0	\$400,000	\$0	\$350,000	\$0	\$350,000	\$0
RTACAP	non-revenue cars replacement					\$130,000	\$0		
RTACAP	truck replacement								
RTACAP	bus waiver	\$150,000	\$0						
RTACAP	farebox system	\$400,000	\$0						

SOUTHEASTERN REGIONAL TRANSIT AUTHORITY (SRTA)

SOUTHEAST MASS MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	bus replacement	\$2,098,000	\$2,098,000	\$300,000	\$300,000	\$1,200,000	\$1,200,000		
5307 - capital	New Bedford terminal renovations	\$160,000	\$160,000						
5308 - capital	Fall River terminal construction	\$64,000	\$64,000	\$400,000	\$400,000				
5307 - capital	inventory bar code	\$41,600	\$41,600	\$52,000	\$52,000	\$52,000	\$52,000	\$52,000	\$52,000
5307 - capital	safety & security	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
5307 - capital	tire lease	\$380,000	\$380,000						
5307 - capital	HVAC facility replacement					\$100,000	\$100,000		
5307 - capital	maintenance facility renovations								
5307 - capital	terminal & maintenance facility renovations	\$153,800	\$153,800	\$192,000	\$192,000			\$152,000	\$152,000
5307 - capital	administrative support/equipment	\$10,240	\$10,240	\$224,000	\$224,000	\$280,000	\$280,000	\$220,000	\$220,000
5307 - capital	bus shelters	\$192,000	\$192,000	\$58,000	\$58,000				
5307 - capital	demand response vehicles	\$38,400	\$38,400						
5307 - capital	support vehicles	\$224,000	\$224,000	\$280,000	\$280,000	\$58,000	\$58,000		
5307 - capital	supervisory vehicles	\$400,000	\$400,000	\$400,000	\$400,000				
5307 - capital	terminal facilities renovations	\$12,000,000	\$4,000,000	\$12,500,000	\$4,500,000	\$260,000	\$260,000	\$375,000	\$375,000
5307 - operations	capital maintenance items	\$32,000	\$32,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
5307 - operations	operating expenses	\$1,000,000	\$800,000	\$1,000,000	\$800,000	\$1,000,000	\$800,000	\$1,100,000	\$880,000
5307 - operations	environmental mitigation	\$138,000	\$110,400	\$148,000	\$118,400	\$148,000	\$118,400	\$148,000	\$118,400
5307 - planning	preventive maintenance					\$24,000	\$24,000		
5307 - planning	planning								
5307 - enhancements	enhancements								
5307 Total		\$17,019,440	\$6,980,240	\$15,642,000	\$7,322,400	\$16,210,000	\$7,978,400	\$15,425,000	\$7,090,400
5309 - fixed guideway	Southeast Mass rail construction					\$300,000,000	\$240,000,000	\$300,000,000	\$240,000,000
5309 - bus	Fall River facility construction	\$764,000	\$764,000						
5309 - bus	bus replacement	\$524,000	\$524,000						
5309 Total		\$1,288,000	\$1,288,000	\$0	\$0	\$300,000,000	\$240,000,000	\$300,000,000	\$240,000,000
5316 - carryover	New Bedford formula	\$310,430	\$155,215						
5318 - carryover	Providence LTA	\$128,648	\$63,323						
5317 - carryover	New Bedford formula	\$437,078	\$218,539						
5317 - carryover	Providence LTA	\$207,586	\$103,793						
5317 - carryover	Providence LTA	\$43,648	\$21,823						
5317 carryover Total		\$201,232	\$145,818						

GREATER ATTLEBORO-TAUNTON REGIONAL TRANSIT AUTHORITY (GATRA)

SOUTHEAST MASS MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	bus replacement	\$50,000	\$50,000	\$700,000	\$700,000	\$780,000	\$780,000	\$800,000	\$800,000
5307 - capital	vehicle acquisition	\$500,000	\$400,000	500,000	400,000	\$925,000	\$500,000	\$925,000	\$500,000
5308 - capital	Taunton Terminal					\$480,000	\$480,000	\$480,000	\$480,000
5307 - capital	Eastern area garage acquisition	\$180,000	\$180,000	\$480,000	\$480,000	\$225,000	\$180,000	\$225,000	\$180,000
5307 - capital	mobility managers office operation	\$100,000	\$80,000	\$225,000	\$180,000	\$120,000	\$120,000	\$150,000	\$120,000
5307 - capital	equipment/facilities planning	\$120,000	\$120,000	\$84,000	\$84,000	\$3,800,000	\$0	\$4,100,000	\$0
5307 - capital	capital maintenance items	\$3,500,000	\$0	\$3,700,000	\$0	\$1,250,000	\$1,000,000	\$1,250,000	\$1,000,000
5307 - operations	operating expenses	\$1,250,000	\$1,000,000	\$1,250,000	\$1,000,000	\$2,600,000	\$2,600,000	\$3,500,000	\$2,800,000
5307 - operations	ADA paratransit	\$3,125,000	\$2,500,000	\$3,250,000	\$2,600,000	\$148,000	\$118,400	\$148,000	\$118,400
5307 - operations	preventive maintenance	\$100,000	\$80,000	\$148,000	\$118,400	\$37,500	\$30,000	\$37,500	\$30,000
5307 - planning	planning	\$30,000	\$30,000	\$37,500	\$30,000	\$10,846,500	\$5,682,400	\$10,816,500	\$5,238,400
5307 - enhancements	enhancements	\$9,445,000	\$4,830,000	\$10,454,500	\$5,682,400	\$200,000,000	\$160,000,000	\$200,000,000	\$160,000,000
5309 - food/guideway	Southeast Mass rail construction			\$907,430	\$725,944	\$725,909	\$580,727	\$749,430	\$625,944
5309 - food/guideway	S Attleboro/Manfield MBTA	\$838,311	\$688,049			\$125,000	\$100,000	\$125,000	\$100,000
5310 - food/guideway	preventive maintenance	\$980,000	\$180,000	\$180,000	\$80,000	\$180,000	\$80,000	\$200,000	\$100,000
5316 - car-pool	Providence LUZA	\$300,000	\$150,000						
5317 - car-pool	Boston LUZA	\$240,000	\$240,000	\$140,000	\$70,000	\$140,000	\$70,000	\$150,000	\$75,000
5317 - car-pool	Providence LUZA								

LOWELL REGIONAL TRANSIT AUTHORITY (LRTA)

NORTHERN MIDDLESEX MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	bus and facilities / spares, etc	\$100,000	\$80,000	\$100,000	\$80,000	\$100,000	\$80,000	\$100,000	\$80,000
5307 - capital	preventive maintenance	\$823,319	\$658,655	\$1,190,675	\$952,540	\$1,190,675	\$952,540	\$1,190,675	\$952,540
5307 - capital	supervisory vehicle	\$35,000	\$28,000						
5307 - capital	out-a-way bus replacement			\$282,150	\$225,720	\$282,150	\$225,720	\$231,000	\$184,800
5307 - capital	bike racks	\$50,000	\$40,000						
5307 - operations	operating assistance	\$2,366,926	\$1,183,463	\$3,366,926	\$1,183,463	\$2,366,926	\$1,183,463	\$2,366,926	\$1,183,463
5307 - planning	planning	\$75,000	\$60,000	\$75,000	\$60,000	\$75,000	\$60,000	\$75,000	\$60,000
5307 - car-pool	Nashua bus & bus facilities	\$726	\$581						
5307 - car-pool	bus & bus facilities	\$879,786	\$439,893						
5309 - bus	transit bus replacement					\$2,000,000	\$1,600,000	\$1,250,000	\$1,000,000
5309 - bus	bus & bus facilities	\$1,437,500	\$1,150,000						
5309 - bus	bus & bus facilities	\$282,150	\$225,720						

BERKSHIRE REGIONAL TRANSIT AUTHORITY (BRTA)

BERKSHIRE MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	capital & facility maintenance	\$180,000	\$128,000	\$170,000	\$136,000	\$55,000	\$44,000	\$130,000	\$65,000
5307 - operating	operating assistance - urbanized area	\$1,300,000	\$650,000	\$1,300,000	\$650,000	\$1,300,000	\$650,000	\$1,300,000	\$650,000
5307 - planning	ARRA - small urban operating	\$145,439	\$145,439						
5307 - planning	planning			\$40,000	\$32,000			\$20,000	\$16,000
5309 - bus	transit replacement					\$150,000	\$120,000		
5309 - bus	bus additive station					\$250,000	\$200,000		
5309 - bus	facility upgrade					\$100,000	\$80,000		
5309 - bus	Columbus snow & parking area					\$55,000	\$44,000	\$190,000	\$152,000
5309 - bus	capital & facility maintenance	\$180,000	\$128,000	\$170,000	\$136,000	\$55,000	\$44,000	\$1,000,000	\$800,000
5309 - bus	ITS			\$200,000	\$160,000				
5309 - bus	replace underground fuel tanks			\$1,000,000	\$800,000				
5309 - bus	Columbus area customer service area	\$100,000	\$80,000						
5309 - bus	revenue & hybrid buses & fareboxes			\$2,410,064	\$1,928,064	\$760,000	\$608,000	\$2,525,544	\$2,020,435