



Transit Project Listings

BROCKTON AREA TRANSIT (BAT)

OLD COLONY MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - operating	preventive maintenance, ADA, operating, planning	\$14,000,000	\$3,000,000	\$3,500,000	\$3,000,000	\$15,000,000	\$3,000,000	\$4,000,000	\$4,000,000
5307 - capital	capital parts	\$150,000	\$120,000	\$150,000	\$120,000	\$150,000	\$120,000	\$150,000	\$120,000
5307 - capital	miscellaneous support equipment	\$50,000	\$40,000	\$100,000	\$80,000	\$100,000	\$80,000	\$100,000	\$80,000
5307 - capital	handbuses	\$1,000,000	\$800,000	\$15,000	\$0	\$0	\$0	\$0	\$0
5307 - capital	waste fuel heating system	\$15,000	\$12,000	\$15,000	\$12,000	\$0	\$0	\$0	\$0
5307 - capital	money counting machine	\$22,000	\$17,800	\$0	\$0	\$0	\$0	\$0	\$0
5307 - capital	intermodal improvements	\$0	\$0	\$50,000	\$40,000	\$50,000	\$40,000	\$50,000	\$40,000
5307 - capital	support vehicles (2)	\$0	\$0	\$85,000	\$52,000	\$0	\$0	\$0	\$0
5307 - capital	sweeper for sand	\$50,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0
5307 - capital	dump equipped service truck	\$70,000	\$56,000	\$0	\$0	\$0	\$0	\$0	\$0
5307 - capital	2 photocopiers	\$12,000	\$9,600	\$0	\$0	\$0	\$0	\$0	\$0
5307 - capital	telescoping garage doors	\$16,000	\$12,800	\$0	\$0	\$0	\$0	\$0	\$0
	5307 total	\$16,385,000	\$4,108,000	\$14,885,000	\$3,782,000	\$15,300,000	\$4,040,000	\$15,800,000	\$4,240,000
5307 - carryover	capital assistance	\$843,556	\$843,556	\$0	\$0	\$0	\$0	\$0	\$0
5307 - carryover	bus support/preventive maintenance	\$740,901	\$740,901	\$0	\$0	\$0	\$0	\$0	\$0
	5307 carryover total	\$1,584,457	\$1,584,457	\$0	\$0	\$0	\$0	\$0	\$0
5308-bus	facility paving	\$250,000	\$200,000	\$480,000	\$0	\$480,000	\$0	\$480,000	\$0
5308-bus	AVL, MIS / cameras etc	\$480,000	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000	\$0
5308-bus	signal prioritization	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
5308-bus	support equipment	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
5308-bus	hybrid buses (3)	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
5308-bus	rear power at facility	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
5308-bus	ITC repairs	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
5308-bus	maintenance center repairs	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
5308-bus	commuter coach replacement	\$1,457,001	\$1,457,001	\$1,457,001	\$1,457,001	\$1,457,001	\$1,457,001	\$1,457,001	\$1,457,001
	5308 Total	\$6,357,001	\$6,357,001	\$6,357,001	\$6,357,001	\$6,357,001	\$6,357,001	\$6,357,001	\$6,357,001
5310 / MAP	minibus purchase (5)	\$250,000	\$200,000	\$250,000	\$200,000	\$250,000	\$200,000	\$250,000	\$200,000
MAP	BAT minibus purchase	\$480,000	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000	\$0
MAP	CCPC region minibus	\$240,000	\$0	\$240,000	\$0	\$240,000	\$0	\$240,000	\$0
5316 - UZA	job access & reverse commute	\$3,137,598	\$1,568,794	\$3,137,598	\$1,568,794	\$3,137,598	\$1,568,794	\$3,137,598	\$1,568,794
5316 - UZA	job access & reverse commute	\$2,317,800	\$1,346,415	\$2,317,800	\$1,346,415	\$2,317,800	\$1,346,415	\$2,317,800	\$1,346,415
5317 - UZA	New Freedom	\$2,692,830	\$1,346,415	\$2,692,830	\$1,346,415	\$2,692,830	\$1,346,415	\$2,692,830	\$1,346,415
5317 - UZA	New Freedom	\$2,053,020	\$1,026,510	\$2,053,020	\$1,026,510	\$2,053,020	\$1,026,510	\$2,053,020	\$1,026,510
5317 - UZA	job access & reverse commute	\$340,000	\$170,000	\$340,000	\$170,000	\$340,000	\$170,000	\$340,000	\$170,000

CAPE COD REGIONAL TRANSIT AUTHORITY (CCRTA)

CAPE COD MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	misc capital hardware items	\$1,000,000	\$800,000	\$1,000,000	\$800,000	\$2,100,000	\$1,680,000	\$2,100,000	\$1,680,000
5307 - carryover	operating assistance	\$7,000,000	\$6,000,000	\$7,000,000	\$6,000,000	\$7,000,000	\$6,000,000	\$7,000,000	\$6,000,000
5307 - carryover	preventive maintenance	\$538,120	\$280,000	\$538,120	\$280,000	\$538,120	\$280,000	\$538,120	\$280,000
5307 - carryover	ADA paratransit	\$2,601,425	\$1,310,000	\$3,620,641	\$2,136,483	\$3,227,748	\$2,202,837	\$3,227,748	\$2,202,837
5307 - carryover	transit enhancements	\$1,010,443	\$481,873	\$1,024,993	\$496,123	\$1,039,777	\$511,006	\$1,055,107	\$528,337
	5307 carryover total	\$11,150,988	\$5,668,376	\$11,188,657	\$5,715,612	\$10,932,392	\$5,480,243	\$10,932,392	\$5,480,243
5311 - carryover	operating assistance	\$4,409,404	\$2,117,333	\$5,245,053	\$2,625,825	\$4,866,078	\$2,433,131	\$4,866,078	\$2,433,131
	5311 carryover total	\$4,409,404	\$2,117,333	\$5,245,053	\$2,625,825	\$4,866,078	\$2,433,131	\$4,866,078	\$2,433,131
MAP	minibuses	\$1,014,655	\$460,018	\$1,014,655	\$460,018	\$1,043,920	\$460,018	\$1,073,857	\$460,018
MAP	handbuses	\$293,550	\$0	\$293,550	\$0	\$293,550	\$0	\$293,550	\$0
MAP	handbuses (FYDR)	\$84,142	\$0	\$84,142	\$0	\$84,142	\$0	\$84,142	\$0
MAP	handbuses	\$7,725	\$0	\$7,725	\$0	\$7,725	\$0	\$7,725	\$0
MAP	minibuses (FYDR)	\$480,000	\$384,000	\$480,000	\$384,000	\$480,000	\$384,000	\$480,000	\$384,000

FRANKLIN REGIONAL TRANSIT AUTHORITY (FRTA)

FRANKLIN REGION MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5310	5310 projects	\$480,000	\$384,000	\$480,000	\$384,000	\$480,000	\$384,000	\$480,000	\$384,000
5311	5311 projects	\$830,533	\$830,533	\$830,533	\$830,533	\$830,533	\$830,533	\$830,533	\$830,533
	Total	\$1,310,533	\$1,214,533	\$1,310,533	\$1,214,533	\$1,310,533	\$1,214,533	\$1,310,533	\$1,214,533

MERRIMACK VALLEY REGIONAL TRANSIT AUTHORITY (MVRTA)

MERRIMACK VALLEY MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	ADA paratransit	\$920,460	\$726,384	\$970,885	\$776,708	\$1,016,430	\$815,544	\$1,070,405	\$858,324
5307 - capital	preventive maintenance	\$2,432,100	\$1,949,680	\$2,406,155	\$1,921,324	\$2,529,610	\$2,023,886	\$2,656,095	\$2,124,878
5307 - capital	vehicle replacement - paratransit	\$955,000	\$486,000						
5307 - capital	commuter coach replacement	\$4,000,000	\$3,200,000	\$2,500,000	\$2,000,000				
5307 - capital	having bus station relocation	\$1,500,000	\$1,200,000						
5307 - capital	facility improvements								
5307 - capital	Gill bus replacement	\$85,000	\$68,000	\$350,000	\$280,000	\$2,875,320	\$2,300,256	\$3,234,735	\$2,567,786
5307 - capital	computer system replacement	\$700,000	\$560,000						
5307 - capital	communication system replacement	\$50,000	\$40,000	\$50,000	\$40,000				
5307 - planning	planning by MVPC	\$10,272,660	\$8,216,064	\$6,260,640	\$5,024,032				
	5307 Total								
		\$10,272,660	\$8,216,064	\$6,260,640	\$5,024,032	\$6,474,360	\$5,179,488	\$7,111,235	\$5,608,888

MASSACHUSETTS BAY TRANSPORTATION AUTHORITY (MBTA)

BOSTON REGION MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	accessibility program - Green Line	\$6,750,000	\$7,000,000	\$8,750,000	\$7,000,000	\$8,750,000	\$7,000,000	\$8,750,000	\$7,000,000
5307 - capital	accessibility program	\$20,000,000	\$16,000,000	\$17,500,000	\$14,000,000	\$17,500,000	\$14,000,000	\$17,500,000	\$14,000,000
5307 - capital	commuter rail accessibility program	\$3,750,000	\$3,000,000	\$3,750,000	\$3,000,000	\$3,750,000	\$3,000,000	\$3,750,000	\$3,000,000
5307 - capital	ITS initiatives	\$5,000,000	\$4,000,000	\$3,750,000	\$3,000,000	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000
5307 - capital	station management program	\$3,750,000	\$3,000,000			\$16,250,000	\$13,000,000	\$16,250,000	\$13,000,000
5307 - capital	CNG bus overhaul program	\$13,750,000	\$11,000,000	\$28,750,000	\$23,000,000	\$30,000,000	\$24,000,000	\$30,000,000	\$24,000,000
5307 - capital	power improvements - Red Line	\$3,750,000	\$3,000,000	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000
5307 - capital	elevator replacement/rehabilitation	\$8,750,000	\$7,000,000						
5307 - capital	Grant Anticipation Notes (GANS)	\$12,500,000	\$10,000,000	\$10,000,000	\$8,000,000	\$7,500,000	\$6,000,000	\$7,500,000	\$6,000,000
5307 - capital	station rehabilitation program	\$2,500,000	\$4,000,000	\$2,500,000	\$4,000,000	\$5,000,000	\$4,000,000	\$2,500,000	\$2,000,000
5307 - capital	E-waste maintenance facility - bus	\$50,000,000	\$40,000,000	\$58,750,000	\$47,000,000	\$48,250,000	\$37,000,000	\$48,750,000	\$39,000,000
5307 - capital	boonville & coach procurement	\$1,250,000	\$1,000,000	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000
5307 - capital	specialized non-revenue vehicles	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000	\$5,000,000	\$4,000,000
5307 - capital	parking program	\$3,750,000	\$3,000,000	\$3,750,000	\$3,000,000	\$3,750,000	\$3,000,000	\$3,750,000	\$3,000,000
5307 - capital	commuter rail systems upgrades	\$15,000,000	\$12,000,000	\$15,000,000	\$12,000,000	\$15,000,000	\$12,000,000	\$15,000,000	\$12,000,000
5307 - capital	preventive maintenance	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000	\$2,500,000	\$2,000,000
5307 - capital	environmental program	\$167,600,000	\$134,600,000	\$167,600,000	\$134,600,000	\$167,600,000	\$134,600,000	\$167,600,000	\$134,600,000
	5307 current total								
		\$5,750,000	\$7,000,000	\$10,000,000	\$8,000,000	\$7,500,000	\$6,000,000	\$25,000,000	\$20,000,000
5309 - food guideway	Blue Line modernization								
5309 - food guideway	Red Line #2 Car overhaul								
5309 - food guideway	Kewassat coaches								
5309 - food guideway	positive train control - Green Line								
5309 - food guideway	station platform program - subway								
5309 - food guideway	GRASP - commuter rehabilitation & safety program								
5309 - food guideway	subway vehicle programs								
5309 - food guideway	boonville and coach procurement								
5309 - food guideway	Columbia Junction - Red Line								
5309 - food guideway	track upgrades								
5309 - food guideway	bridge & tunnel program								
5309 - food guideway	signal systems upgrades								
	5309 current total								
		\$117,600,000	\$94,000,000	\$117,600,000	\$94,000,000	\$117,600,000	\$94,000,000	\$117,600,000	\$94,000,000
TIGER - carryover	Kingson/Newburyport layover - wind turbine								
TIGER - carryover	Wonderland TOD Plaza - Blue Line								
		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
5339 - carryover	Beaumont Station planning study - alternative analysis								
		\$142,500	\$142,500	\$142,500	\$142,500	\$142,500	\$142,500	\$142,500	\$142,500
5309 carryover	Beverly / Salem ITC (09)	\$480,844	\$391,875						
5309 carryover	Beverly / Salem ITC (10)	\$675,000	\$700,000						
5309 carryover	Salem ITC (09)	\$564,300	\$451,440						
5309 carryover	Wonderland Intermodal improvements (10)	\$937,500	\$750,000						
5309 carryover	Hingham ITC	\$2,539,350	\$2,031,480						
5309 carryover	Auburndale Station (09)	\$475,000	\$380,000						
5309 carryover	Auburndale Station (10)	\$1,250,000	\$1,000,000						
5309 carryover	Assembly Square exempt new stairs (10)	\$46,815,000	\$1,000,000						
5309 carryover	Fitchburg Line small stairs (10)	\$775,813	\$620,730						
5309 carryover	Rockport Improvements (09)	\$37,125,000	\$29,700,000						
5309 carryover	Fitchburg Line improvements (08)	\$564,300	\$451,440						
5309 carryover	Medford downtown parking (09)	\$3,125,000	\$2,500,000						
5309 carryover	ferry procurement ets @ Quincey (09)	\$507,870	\$406,298						
5309 carryover	Woburn park-and-ride facility (09)	\$97,284,078	\$77,835,261						
	5309 carryover total								
		\$97,284,078	\$77,835,261						

METROWEST REGIONAL TRANSIT AUTHORITY (MWRTA)

BOSTON REGION MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - operating	Metrowest RFTA	\$1,807,803	\$1,448,082	\$1,807,803	\$1,448,082	\$1,807,803	\$1,448,082	\$1,807,803	\$1,448,082

CAPE ANN TRANSIT AUTHORITY (CATA)

BOSTON REGION MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - operating	Cape Ann RFTA	\$628,703	\$301,362	\$628,703	\$301,362	\$628,703	\$301,362	\$628,703	\$301,362

NANTUCKET REGIONAL TRANSIT AUTHORITY (NRTA)

NANTUCKET MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5310	MAP vehicle replacement (2)	\$100,000	\$100,000						
5311	operating assistance	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000
5317	New Freedom	\$62,762	\$62,762						
5311 ARRA - carryover	capital assistance	\$322,987	\$322,987						

VINEYARD TRANSIT AUTHORITY (VTA)

NANTUCKET MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
RTACAP	vehicle replacement	\$70,000	\$0	\$600,000	\$0	\$1,000,000	\$0	\$1,000,000	\$0
RTACAP	miscellaneous capital items	288,000	\$0	\$400,000	\$0	\$350,000	\$0	\$350,000	\$0
RTACAP	non-revenue cars replacement					\$130,000	\$0		
RTACAP	truck replacement								
RTACAP	bus waiver	\$150,000	\$0						
RTACAP	farebox system	\$400,000	\$0						

SOUTHEASTERN REGIONAL TRANSIT AUTHORITY (SRTA)

SOUTHEAST MASS MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	bus replacement	\$2,098,000	\$2,098,000	\$300,000	\$300,000	\$1,200,000	\$1,200,000		
5307 - capital	New Bedford terminal renovations	\$160,000	\$160,000						
5308 - capital	Fall River terminal construction	\$64,000	\$64,000	\$400,000	\$400,000				
5307 - capital	inventory bar code	\$41,600	\$41,600	\$52,000	\$52,000	\$52,000	\$52,000	\$52,000	\$52,000
5307 - capital	safety & security	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
5307 - capital	tire lease	\$380,000	\$380,000						
5307 - capital	HVAC facility replacement					\$100,000	\$100,000		
5307 - capital	terminal & maintenance facility renovations							\$152,000	\$152,000
5307 - capital	terminal & maintenance facility renovations	\$153,800	\$153,800	\$192,000	\$192,000			\$220,000	\$220,000
5307 - capital	administrative support/equipment	\$10,240	\$10,240	\$224,000	\$224,000	\$280,000	\$280,000	\$288,000	\$288,000
5307 - capital	bus shelters	\$192,000	\$192,000	\$58,000	\$58,000				
5307 - capital	demand response vehicles	\$38,400	\$38,400			\$58,000	\$58,000		
5307 - capital	support vehicles	\$224,000	\$224,000	\$280,000	\$280,000				
5307 - capital	supervisory vehicles	\$400,000	\$400,000	\$400,000	\$400,000	\$260,000	\$260,000	\$375,000	\$375,000
5307 - capital	terminal & maintenance facility renovations	\$12,000,000	\$12,000,000	\$4,500,000	\$4,500,000	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000
5307 - operations	operating expenses	\$32,000	\$32,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
5307 - operations	environmental mitigation	\$1,000,000	\$1,000,000	\$800,000	\$800,000	\$1,000,000	\$1,000,000	\$1,100,000	\$1,100,000
5307 - operations	preventive maintenance	\$138,000	\$138,000	\$118,400	\$118,400	\$148,000	\$148,000	\$148,000	\$148,000
5307 - planning	planning					\$24,000	\$24,000		
5307 - enhancements	enhancements	\$17,019,440	\$6,980,240	\$15,642,000	\$7,322,400	\$16,210,000	\$7,978,400	\$15,425,000	\$7,090,400
5309 - fixed guideway	Southeast Mass rail construction	\$764,000	\$764,000			\$300,000,000	\$300,000,000	\$300,000,000	\$300,000,000
5309 - bus	Fall River facility construction	\$524,000	\$524,000						
5309 - bus	bus replacement	\$1,288,000	\$1,288,000	\$0	\$0	\$300,000,000	\$300,000,000	\$300,000,000	\$300,000,000
5318 - carryover	New Bedford formula	\$128,648	\$128,648	\$155,215	\$155,215				
5318 - carryover	Providence LTA	\$437,078	\$437,078	\$216,538	\$216,538				
5317 - carryover	New Bedford formula	\$207,586	\$207,586	\$103,763	\$103,763				
5317 - carryover	Providence LTA	\$43,648	\$43,648	\$113,823	\$113,823				
5317 - carryover	Providence LTA	\$261,232	\$261,232	\$445,818	\$445,818				

GREATER ATTLEBORO-TAUNTON REGIONAL TRANSIT AUTHORITY (GATRA)

SOUTHEAST MASS MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	bus replacement	\$50,000	\$50,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
5307 - capital	vehicle acquisition	\$500,000	\$400,000	500,000	400,000	\$925,000	\$500,000	\$925,000	\$500,000
5308 - capital	Taunton Terminal					\$480,000	\$480,000	\$480,000	\$480,000
5307 - capital	Eastern area garage acquisition	\$180,000	\$180,000	\$480,000	\$480,000	\$225,000	\$180,000	\$225,000	\$180,000
5307 - capital	mobility managers office operation	\$100,000	\$80,000	\$225,000	\$180,000	\$120,000	\$120,000	\$150,000	\$120,000
5307 - capital	equipment/facilities planning	\$120,000	\$120,000	\$84,000	\$84,000	\$3,800,000	\$0	\$4,100,000	\$0
5307 - capital	capital maintenance items	\$3,500,000	\$0	\$3,700,000	\$0	\$1,250,000	\$1,000,000	\$1,250,000	\$1,000,000
5307 - operations	ADA paratransit	\$1,250,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
5307 - operations	preventive maintenance	\$3,125,000	\$80,000	\$148,000	\$118,400	\$148,000	\$118,400	\$148,000	\$118,400
5307 - planning	planning	\$100,000	\$30,000	\$37,500	\$30,000	\$37,500	\$30,000	\$37,500	\$30,000
5307 - enhancements	enhancements	\$9,445,000	\$4,830,000	\$10,454,500	\$5,682,400	\$10,846,500	\$5,988,400	\$10,816,500	\$5,228,400
5309 - food/guideway	Southeast Mass rail construction			\$907,430	\$725,944	\$725,909	\$580,727	\$725,430	\$625,944
5309 - food/guideway	S Attleboro/Manfield MBTA	\$838,311	\$688,049			\$125,000	\$100,000	\$125,000	\$100,000
5310 - food/guideway	preventive maintenance	\$980,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000
5316 - carryover	Providence LUZA	\$300,000	\$150,000						
5317 - carryover	Boston LUZA	\$240,000	\$240,000	\$140,000	\$70,000	\$140,000	\$70,000	\$150,000	\$75,000
5317 - carryover	Providence LUZA								

LOWELL REGIONAL TRANSIT AUTHORITY (LRTA)

NORTHERN MIDDLESEX MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	bus and facilities / spares, etc	\$100,000	\$80,000	\$100,000	\$80,000	\$100,000	\$80,000	\$100,000	\$80,000
5307 - capital	preventive maintenance	\$823,319	\$658,655	\$1,190,675	\$952,540	\$1,190,675	\$952,540	\$1,190,675	\$952,540
5307 - capital	supervisory vehicle	\$35,000	\$28,000						
5307 - capital	out-of-way bus replacement			\$282,150	\$225,720	\$282,150	\$225,720	\$231,000	\$184,800
5307 - capital	bike racks	\$50,000	\$40,000						
5307 - operations	operating assistance	\$2,366,926	\$1,183,463	\$3,366,926	\$1,183,463	\$3,366,926	\$1,183,463	\$2,366,926	\$1,183,463
5307 - planning	planning	\$75,000	\$60,000	\$75,000	\$60,000	\$75,000	\$60,000	\$75,000	\$60,000
5307 - carryover	Nashua bus & bus facilities	\$726	\$581						
5307 - carryover	bus & bus facilities	\$879,786	\$439,893						
5309 - bus	transit bus replacement								
5309 - bus	bus & bus facilities	\$1,437,500	\$1,150,000			\$2,000,000	\$1,600,000	\$1,250,000	\$1,000,000
5309 - bus	bus & bus facilities	\$282,150	\$225,720						

BERKSHIRE REGIONAL TRANSIT AUTHORITY (BRTA)

BERKSHIRE MPO

Source	Description	FFY 2011		FFY 2012		FFY 2013		FFY 2014	
		Total	Federal	Total	Federal	Total	Federal	Total	Federal
5307 - capital	capital & facility maintenance	\$180,000	\$128,000	\$170,000	\$136,000	\$55,000	\$44,000	\$130,000	\$65,000
5307 - operating	operating assistance - urbanized area	\$4,300,000	\$650,000	\$1,300,000	\$650,000	\$1,300,000	\$650,000	\$1,300,000	\$650,000
5307 - planning	ARRA - small urban operating	\$145,439	\$145,439						
5307 - planning	planning			\$40,000	\$32,000			\$20,000	\$16,000
5309 - bus	transit replacement								
5309 - bus	bus additive station					\$150,000	\$120,000		
5309 - bus	facility upgrade					\$250,000	\$200,000		
5309 - bus	Columbus snow & parking area					\$100,000	\$80,000		
5309 - bus	capital & facility maintenance	\$180,000	\$128,000	\$170,000	\$136,000	\$55,000	\$44,000	\$190,000	\$152,000
5309 - bus	ITS			\$200,000	\$160,000			\$1,000,000	\$800,000
5309 - bus	replace underground fuel tanks								\$0
5309 - bus	Columbus area customer service area	\$100,000	\$80,000						
5309 - bus	revenue & hybrid buses & fareboxes			\$2,410,060	\$1,928,064	\$760,000	\$608,000	\$2,525,544	\$2,020,435